CIB FOUNDATION ACTIVITIES REPORT 2011 - 2012



Nile Tower Building

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Mission of the **CIB Foundation**



















The Board of Trustees of the Commercial International Bank (CIB) Foundation is proud to present the CIB Foundation's 2011 - 2012 Activities Report. This report highlights the Foundation's commitment to the Egyptian community through the programs and initiatives it has undertaken over this period.

The CIB Foundation is a non-profit organization dedicated to enhancing health services for underprivileged children, and especially those with limited access to quality health care.

Through the CIB Foundation, Commercial International Bank has been keen to strengthen its role as an active partner in the community. The Bank is committed to the importance of developing the Egyptian community through the concerted efforts of both the private and public sector. The numerous initiatives which the CIB Foundation spearheaded during 2011 and 2012, and through which have resulted in the tangible development of the pediatric medical field, would not have been achieved without the support of CIB shareholders and employees. Hand in hand, we believe in active participation in order to build a prosperous future for the generations to come.

We extend our sincere thanks and gratitude to all those who took part in the continued expansion and strengthening of the CIB Foundation's corporate social responsibility programs.

God bless and protect our precious country.

Board of Trustees Commercial International Bank Foundation



CIB Foundation Board of Trustees

Mr. Hisham Ezz Al-Arab - Chairman

Hisham Ezz Al-Arab is the Chairman and Managing Director of Commercial International Bank (Egypt) (CIB).

Mr. Ezz Al-Arab joined CIB in 1999 as Deputy Managing Director, and has an extensive career in global banking that spans more than 30 years. He has held senior positions at JP Morgan, Merrill Lynch and Deutsche Bank in the United Kingdom, Middle East and the United States.

Upon its establishment, Mr. Ezz Al-Arab assumed the position of Chairman of the CIB Foundation.

Dr. Nadia Makram Ebeid - Member

Nadia Makram Ebeid is presently the Executive Director of the Centre for Environment and Development for the Arab Region and Europe (CEDARE), an international diplomatic position she assumed in January 2004.

Dr. Ebeid was Egypt's first Minister of the Environment and the first female minister to hold this position in the Arab World. One of her most notable achievements was declaring the River Nile free from polluted industrial wastewater discharge.

In addition to being a board member on CIB's Board of Directors, Dr. Ebeid is a member of CIB Foundation's Board of Trustees. Dr. Ebeid is also the chairperson and board member of various prestigious institutions, and the holder of more than fifty international and national awards.

Mr. Essam El Wakil - Member

Essam El Wakil is a renowned banker with over 38 years of experience in the banking industry.

In 2008, Mr. El Wakil joined the CIB family as CEO of Institutional Banking, a position he held for three years. In May 2009, he was appointed to lead CI Capital (the CIB Investment Arm) as Chairman. In October 2011, Mr. El Wakil became a non-executive board member on CIB's Board of Directors.

Mr. El Wakil has served in various prominent banks including National Bank of Egypt, Arab International Bank-Egypt and Arab Banking Corporation (ABC) Group in Egypt, Singapore, New York, London, and Bahrain.

He has also held several senior banking positions and directorships in both Islamic and commercial banks throughout the MENA region.

Mr. Rafik Madkour - Treasurer

Rafik Madkour is currently Deputy CEO Institutional Banking and Group Treasurer at CIB. Mr. Madkour joined CIB in 1978, and has served in different departments of the Bank, including Book Keeping, Money Transfer, Treasury and the Dealing Room.

In addition to being the Treasurer of the CIB Foundation's Board of Trustees, Mr. Madkour is Chairman of the Social Insurance Fund for CIB staff, Chairman of Egypt Securitization Company, and board member of Corplease Leasing Company.

Mr. Madkour graduated from the Faculty of Commerce at Cairo University.

Ms. Pakinam Essam El Din Mahmoud - Member

Pakinam Essam El Din Mahmoud is the Chief Risk Officer (CRO) at Commercial International Bank (Egypt) (CIB), a position she has held since January 2011.

Ms. Mahmoud joined CIB in 1988, post her graduation from the Faculty of Economics and Political Sciences - Cairo University.

During her twenty four years in the Risk Exposure Management Department at CIB, Ms. Mahmoud's responsibilities were expanded to include all Risk Departments. As CRO, Ms. Mahmoud sustains CIB's distinguished risk management capabilities and superior asset quality.



Ms. Mahmoud is a key member in all Credit, Asset & Liability Management, Consumer and Operational Risk Committees.

Mr. Hossam Abou Moussa - Member

Hossam Abou Moussa is the Director of Actis, Africa. Mr. Abou Moussa joined Actis in 2006 and is responsible for origination, execution and managing transactions in Egypt and North Africa.

Prior to Actis, he worked in private equity at EFG-Hermes where he was part of an Egypt-focused buyout fund.

Mr. Abou Moussa is a CFA charter holder, holds an MBA from Oxford and a BA in Business Administration and Finance from the American University in Cairo, and has over ten years experience in private equity.

Ms. Maha El-Shahed - Secretary General

Maha El-Shahed is currently Office Manager to the Chairman and Managing Director of CIB, a position she has held since 2003.

Mrs. El-Shahed has been assisting the Bank's senior management since 1984. Additionally, she has held the position of Secretary to the Board of Directors of CIB since mid-2007.

Mrs. El-Shahed is the Secretary General of the CIB Foundation's Board of Trustees and holds a degree in Business Administration from the American University in Cairo (AUC).





























Accessing quality health care is something that Egyptians struggle with on a daily basis. Whether health care services are outside their financial scope, or simply do not exist, the challenge is ever present.

Recognizing the gaps in quality health care provision, the CIB Foundation has sought to enhance existing services in an attempt to provide the best possible care for our youngest citizens.





"Healthy minds require healthy bodies."

At the CIB Foundation, we believe in striving to ensure that the children most in need receive the care they deserve to lead the healthiest lives possible.

Through extensive processes, we seek to identify health care providers with the widest community reach, and those with the capacity to manage large-scale donations. We work hand-in-hand with these providers to ensure that the maximum value of our support is reached, and that our donations lead to positive, sustainable results.











Budget and Financing















With the generous support of CIB shareholders, 1% of the Bank's netannual profit was allocated to the CIB Foundation in 2011. At the March 2012 shareholder's General Assembly meeting, a decision was taken to channel an ongoing allocation of 1.5% of the Bank's annual net profit to the CIB Foundation.

This was an increase of 0.5% over the previous year, and a major representation of the Bank's committment to the Foundation in post-revolution Egypt.

The table below outlines the initiatives that the CIB Foundation has supported.

Recipient	Purpose	Donation in EGP	Date
Cairo University Faculty of Oral and Dental Medicine	Outfitting the Pediatric Dental Ward with equipment	2,800,000 (Over two payments)	March 2010 January 2011
Friends of Abou El Reesh Children's Hospitals Organization	Establishing an 11-bed Intensive Care Unit (ICU) at the El Mounira Children's Hospital and supporting the ICU's operating costs	8,119,750 (Over three payments)	November 2010 May 2011 August 2012
Magdi Yacoub Heart Foundation	Funding a 10-suite Pediatric Intensive Care Unit at the Aswan Heart Centre and Children's Play Room	15,000,000 (Over three payments)	January 2011 April 2011 September 2012
Magdy Yacoub Heart Foundation	Sponsoring 150 children's open-heart surgeries	9,000,000 (Over three payments)	December 2011 September 2012 TBD
Friends of Abou El Reesh Children's Hospitals Organization	Renovating the Abou El Reesh El Mounira Children's Hospital blood clinic	800,000	December 2011
Yahiya Arafa Children's Charity Foundation	Sustaining the activities of three units at Ain Shams University Hospital Women and Obstetrics Hospital	2,000,000 (Over two payments)	December 2011 December 2012
Mahmoud Hospital	Outfitting the Neonatal Intensive Care Unit	554,250 (Over four payments)	February 2011 April 2011 / July 2011 September 2011
Children's Cancer Hospital 57357	Sponsoring general patient care	6,000,000 (Over three payments)	January 2011 January 2012 January 2013
Gozour Foundation for Development	Implementing sixteen eye exam caravans	658,170 (Over two payments)	December 2011 August 2012
Rotary Club of Kasr El Nil	Sponsoring 750-1,000 eye surgeries	1,500,000 (Over several payments)	2012 2013
Bank Al Kesaa	Providing blankets to the One Million Blankets Campaign	500,000	December 2012
Zewail University	Establishing the 'CIB Foundation Fellowship for Science and Technology'	5,000,000	July 2012









Projects Funded by the **CIB FOUNDATION**



























Pediatric Dentistry Ward at the Cairo University Faculty of Oral and Dental Medicine

Intensive Care Unit at the Abou El Reesh El Mounira Children's Hospital

Pediatric Intensive Care Unit at the Magdi Yacoub Heart Foundation

Children's Cancer Hospital 57357

Pediatric Units at the Ain Shams University Hospital Women and Obstetrics Hospital

Neonatal Intensive Care Unit at Mahmoud Hospital

Blood Clinic at the Abou El Reesh El Mounira Children's Hospital

Children's Right to Sight Program

One Million Blankets Campaign

6/6 Eye Exam Caravans

CIB Foundation Fellowship for Science and Technology at Zewail University



Pediatric Dentistry Ward Cairo University Faculty Of Oral And Dental Medicine

















The Pediatric Dentistry Ward at Cairo University's Faculty of Oral and Dental Medicine treats roughly 2,700 patients a month free of charge, and is one of the only dental care service providers in Egypt for children with special needs.

Prior to receiving the Foundation's donation, the Ward was only meeting 20% of the demand for its services, and the equipment in the Ward was in desperate need of upgrading.

Securing only the resources to make key infrastructural renovations to the building, the Faculty was in need of funds to replace the equipment within the building.





To enhance the quality of services provided by the Pediatric Ward, the CIB Foundation donated EGP 2.8 million for the purchasing of 56 full dental units. After undergoing infrastructural construction and equipment installation for roughly a year and a half, the Pediatric Ward opened its doors to the community on December 5th, 2011.

With the new equipment, the Ward has been able to meet the demand for its services, and is on track to becoming a center of excellence where practical training programs for undergraduate, graduate, and continuing education level students can flourish. Over 40 resident doctors operate in the Ward under the supervision of the teaching staff, and over 140 students receive training in the Ward daily.









Intensive Care Unit Abou El Reesh El Mounira Children's Hospital

















Intensive care units are in short supply in hospitals across Egypt, and especially so with regards to units catering to children.

As a long-standing partner of the Friends of Abou El Reesh Children's Hospitals Organization, the CIB Foundation welcomed the opportunity to work with the Organization to develop an EGP 6 million eleven-bed intensive care unit (ICU) at the Abou El Reesh El Mounira Children's Hospital.

Underutilized space on the seventh floor of the hospital was converted into the new intensive care unit, allowing the hospital to continue to admit critical patients over the course of the construction period.





After roughly one year of construction on the 650 square meter area, the ICU opened at full capacity on February 27th, 2012. Since its opening, the ICU has been providing quality service and care to patients from across the country.

The new intensive care unit now operates alongside the existing ICU, doubling the number of critical patients the hospital can accommodate. The ICU features eight regular beds, three isolation rooms, a staff lounge and a doctor's living quarters.

The Friends of Abou El Reesh Children's Hospitals Organization also installed an online surveillance network, with cameras postioned at every ICU bed. Doctors and nurses working in the intensive care unit can now monitor their patients from anywhere with an internet connection.

In August 2012, the CIB Foundation donated EGP 2 million to the Organization to cover the ICU's annual operating costs.

















The Magdi Yacoub Heart Foundation has been a long-standing partner of both CIB and the CIB Foundation for a number of years. Founded in 2008 by world-renowned surgeon Professor Sir Magdi Yacoub along with Nobel Prize Laureate Professor Ahmed Zewail and his Excellency Ambassador Mohamed Shaker, the Magdi Yacoub Heart Foundation is committed to maintaining a state of the art medical facility in Aswan - the Aswan Heart Centre.

As the leading cardiology service provider in Egypt, the Magdi Yacoub Heart Foundation is instrumental in providing free, quality heart care to patients across the country, regardless of their age, sex, creed, and socioeconomic status. In early January 2011, a formal protocol of cooperation was signed between the two foundations for the development and outfitting of a ten-suite pediatric intensive care unit (PICU) in the newly constructed Building 2 of the Aswan Heart Centre.

The new EGP 13 million PICU provides state-ofthe-art postoperative care to neonates, infants and children ranging in age from newborns to 16 years of age, completely free of charge.





The CIB Foundation's donation covered all of the costs associated with the Unit's medical and non-medical equipment. The Foundation also has exclusive naming rights to the 800 square meter unit, which celebrated its soft opening in November 2012.

To support this project, the CIB Foundation also donated EGP 2 million to the Magdi Yacoub Heart Foundation to establish the Children's Play Room in the Aswan Heart Centre. The play room is an entertainment space where children can recover after their surgeries.

In 2011 and 2012, the CIB Foundation also committed a total of EGP 9 million to the Magdi Yacoub Heart Foundation to cover the costs associated with 150 children's open heart surgeries. This donation brought the total number of surgeries supported by CIB and the CIB Foundation since the start of the partnership to 200.







Children's Cancer Hospital 57357



















The Children's Cancer Hospital 57357 is one of the largest providers of cancer treatment in the world. Through extensive fundraising outreach, 57357 has created a state-of-the-art treatment facility that caters to children across the Middle East and North Africa region at zero cost to the patient.

The Hospital's vision is to challenge the frontiers of cure for children with cancer by providing the highest standards of care, all the while being an inspiring model of charity.

Accepting around 55% of childhood cancer cases in Egypt annually, the 179-bed hospital strives to cure and improve quality of life for all children with cancer, regardless of race, creed or ability to pay.

With world class facilities for diagnosis, treatment and follow-up, the Children's Cancer Hospital meets and exceeds internationally recognized guidelines for pediatric oncology centers.





By being an agile, flexible and dynamic organization, 57357 is a change agent rising to meet challenges with courage and determination by integrating the newest and best practices in technology, science, and management in all of their activities.

As a major believer in the activities of the Children's Cancer Hospital, CIB entered into a five-year partnership with 57357 in 2009 that has seen the Bank donate EGP 2 million to the hospital each year.

When the CIB Foundation was subsequently established in May 2010, it assumed the role of donor to the Hospital. In the years since the establishment of the Foundation, and with the approval of the Foundation's Board of Trustees, the yearly donation is allocated to the Children's Cancer Hospital from the Foundation's annual budget.

In January 2011, 2012 and 2013, yearly donations were made by the Foundation in order to fund the Hospital's general operating expenses, as well as support the Hospital's various clinical programs.







Pediatric Units Ain Shams University Hospital

Women and Obstetrics Hospital





The CIB Foundation is firmly committed to its partnership with the Yahiya Arafa Children's Charity Foundation, one of the Foundation's many longstanding partners.

The Yahiya Arafa Foundation was created to support hospitals that provide free and subsidized services to a great number of patients in order to make considerable improvements in health care facilities. The fund also seeks to alleviate the financial burden that faces the families of children with serious and long-term medical conditions.

Upon its establishment, the Yahiya Arafa Children's Charity Foundation chose to work with Ain Shams University Hospital as it caters to a large number of children, but receives limited resources, has a great number of specialializations, and was originally in urgent need of renovations.

In early 2010, the CIB Foundation donated EGP 1 million to the Yahiya Arafa Foundation for the maintenance and upkeep of three pediatric units which reopened in late May 2011.





In the short period since the opening of the renovated units, the Yahiya Arafa Foundation has been instrumental in purchasing high-end equipment and training nurses and doctors working in the Pediatric ward.

In late 2011, the Yahiya Arafa Children's Charity Foundation approached the CIB Foundation and highlighted its constant need for financial support. The CIB Foundation strongly believes in ensuring the sustainability of its projects, and believes that supporting the Yahiya Arafa Children's Charity Foundation will ensure the smooth running of the Foundation-supported units.

In line with this belief, donations of EGP 1 million each were made in December 2011 and December 2012 to sustain the Foundation's operations. The Foundation's donations have been used to cover the costs of human resource development, equipment maintenance, academic research, and general operating expenses.









Neonatal Intensive Care Unit Mahmoud Hospital





In early 2011, the CIB Foundation funded the outfitting of the Neonatal Intensive Care Unit at Mahmoud Hospital through the Mahmoud Mosque Organization in Cairo.

Mahmoud Hospital is part of a wider, well-known network of health care providers and offers lowcost services to a large number of patients each year.

Mahmoud Hospital was established to offer highstandard medical treatment at minimal costs, consequently bringing improved health conditions to low-income patients.

The Hospital provides subsidized services to at least half of its patients, and often fully funds patients through the Mostafa Mahmoud Mosque's *zakkat* board.





Previously, the Neonatal Intensive Care Unit consisted of ten incubators, most of which were barely operational and out-of-date. The staff at the Hospital noted their inability to deliver high-quality care to their patients, even though quality human resources were available.

The Foundation's donation of EGP 554,250 was used to purchase essential equipment for the Neonatal Intensive Care Unit, including five incubators, five heart monitors, five infusion pumps, and one ventilator. The upgrades have allowed the staff to increase their operational capacity from 80% to 100%, and have also further enhanced the quality of care at the hospital.

The Neonatal Intensive Care Unit is now fully operational and provides top notch care to Mahmoud Hospital's youngest patients.







Blood Clinic Abou El Reesh El Mounira Children's Hospital (Under Construction)

















After the successful opening of the ICU at the Abou El Reesh El Mounira Children's Hospital, the Friends of Abou El Reesh Children's Hospitals Organization turned once again to the CIB Foundation for support in funding the Hospital's blood clinic.

The number of children in Egypt with blood diseases is slowly climbing, and the clinic currently treats between 150 and 200 patients per day. Each of the over 4,000 children treated at the clinic sat on a dilapidated chair for approximately four hours for every round of treatment they received.

The clinic was in a dire state, with limited resources hindering the ability of the clinic staff to provide quality care to their patients.

In December 2011, the CIB Foundation donated EGP 800,000 to upgrade the roughly 700 square meter blood clinic by:





- 1. Restructuring the clinic to streamline movement and prevent overcrowding;
- 2. Providing adequate space, beds, and chairs for blood transfusions;
- 3. Providing adequate waiting area space for family members;
- 4. Providing additional computers in the clinic in order to develop an electronic patient database;
- 5. Supporting blood donation campaigns inside the hospital as well as across the country to offset the current short supply of blood in Egypt.

In addition, the upgrades to the blood clinic will include renovating check-up rooms and bathrooms, purchasing required medical and non-medical equipment, and increasing the nursing staff.

After undergoing a nine-month construction period, the Abou El Reesh El Mounira Hospital's blood clinic is expected to open its doors in March 2013.



Children's Right to Sight Program Rotary Club of Kasr El Nil



The Rotary Club of Kasr El Nil dedicates a great amount of their activities to save children's vision and prevent complete loss of sight.

Children born with eye disorders are at risk of losing their sight completely unless corrected within the first few years of life.

The Children's Right to Sight (CRTS) Program has been run by a team at the Rotary Club of Kasr El Nil Organization for the past six years.

The program is dedicated to eradicating blindness by supporting infants and children requiring immediate eye surgery.

Through current partnerships with the El Noor Eye Hospital and the Eye Care Center, the program has already supported hundreds of operations.





It is through these hospitals, and the support of the Rotary Club that surgical treatment is sped up, bypassing endless waiting lists.

Patients are selected by CRTS after passing through pre-set criteria, set in collaboration with CRTS and the partner hospitals.

The CIB Foundation dedicated EGP 1.5 million to the CRTS program to cover the costs associated with 750 - 1,000 children's eye surgeries.

It is through this program that the Rotary Club and the CIB Foundation seek to give children the opportunity and chance to complete their education, to become contributing members of society, and the chance to play in their early years.









The One Million Blankets Campaign was initiated in 2012 in collaboration with Amr Adib's 'Cairo Today' talk show, Bank Al Kesaa (Clothing Bank), Dar El Orman, and the Misr El Khair Foundation, in order to ensure that no Upper Egyptian went to sleep cold.

As a result of inadequate living conditions and exposure to harsh climate elements, communities in Upper Egypt suffer tremendously from extreme winter temperatures.

Through the One Million Blankets national campaign, the whole country was galvanized to provide blankets to families in need in the most underdeveloped and underserved areas of Egypt.





The campaign not only promoted positive unity at a time of division and discontent across the country, but also increased production levels in local factories, generating increased economic activity.

The CIB Foundation made a contribution of EGP 500,000 to Bank Al Kesaa, a trusted organization with lengthy experience and success working in Upper Egypt, to provide 10,000 blankets to the children of the area.









6/6 Eye Exam Caravans Gozour Foundation for Development















In the first event of its kind at CIB, the CIB Foundation provided the Commercial International Bank family with the opportunity to participate in an extensive volunteer program that has benefitted young members of the Egyptian community.

Through the Center for Development Services' (CDS) non-governmental organization arm, the Gozour Foundation for Development, and in collaboration with the Al Noor Magrabi Foundation, the CIB Foundation embarked on a program that saw the implementation of eye exam caravans which provide disadvantaged children enrolled in public schools in underprivileged rural and urban areas in Egypt with free eye care services.

The caravans are designed to provide public school students with eye exams, eyeglass frames and lenses, eye medication, and further investigations in private hospitals for children with complex cases.



Each caravan is fully equipped with exam equipment, and 15 to 20 doctors, nurses and coordinators. In addition, the Al Noor Magrabi Foundation provides a fully equipped pharmacy and eyeglass shop, where students requiring glasses have the opportunity to choose their own frames.

In 2012 and 2013, the CIB Foundation funded 16 one-day caravans across Egypt at a total cost of EGP 658,170. Roughly 200 CIB employees from various departments from across the Bank volunteered for the program, and were instrumental in implementing the 6/6 program in public elementary schools in Cairo, Alexandria, Menya, and Giza.

CIB volunteers were responsible for:

- Raising children's awareness on the importance of face washing and healthy practices through artistic edutainment activities in collaboration with the team from the Gozour Foundation
- Filling out students' medical card with their names, ages, schools, and grades
- Explaining to children how to read an eye test chart and sit correctly during the computer test
- Helping children choose their new frames from the Maghrabi mobile eyeglass shop

Over the course of the sixteen days, a total of 7,210 children received free eye exams and care. Approximately 15% of the children tested were given glasses and a new beginning to their educational experience.





CIB Foundation Fellowship for Science and Technology Zewail University





The success of the CIB Foundation since its establishment has encouraged us to explore other sectors of development. In the times that Egypt is currently passing through, education has found itself as one of the country's top priorities.

Recognizing this fact, the CIB Foundation has sought to support quality initiatives that will raise the standard of education across the country, especially in the field of the advanced sciences.

This belief is what initially attracted the CIB Foundation to the Zewail City of Science and Technology initiative. The national project is being championed by Dr. Ahmed Zewail, Nobel Laureate in Chemistry in 1999.

One of the City's three constituents is the Zewail University of Science and Technology. The University seeks to train carefully selected students in state-of-the-art science and engineering to offer them hands-on research opportunities.





The Zewail University campus will enjoy selfsufficiency with a real scientific environment to encourage the exchange of ideas and scholarly discourse. Given its independent and non-profit status, the university policy is guided by meritbased admission with financial aid for students with limited means. The university will preserve the national culture and values with a futuristic outlook on the world.

In July 2012, the CIB Foundation donated EGP 5 million to the Zewail University to establish the 'CIB Foundation Fellowship for Science and Technology.' In the first phase of this partnership, the CIB Foundation Fellowship will support 50 of the top Egyptian public school graduates pursuing degrees in the advanced sciences and engineering.

It is with this donation that the CIB Foundation seeks to support students that will go on to become leaders in the field of the advanced sciences in Egypt, ultimately revolutionizing the Egyptian medical field and thus further enhancing the quality of health care available for Egypt's youngest members of society.