

مـؤسســـة البنــك التجــاري الدولــي COMMERCIAL INTERNATIONAL BANK FOUNDATION الشهرة برنج ۸۸۸ نسته ۲۰۱۰

YEARS

CIB Foundation Annual Report 2020 A Journey from Charity towards Sustainability Going Forward...





Thanks to CIB Foundation, I am feeling better, happy, and I can play again.

Jana Hamada J Child – Open Heart Surgery



Thank you for your usual support to develop my skills.

Alaa 🗲 Child - Visually Impaired



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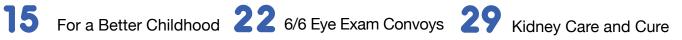
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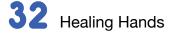
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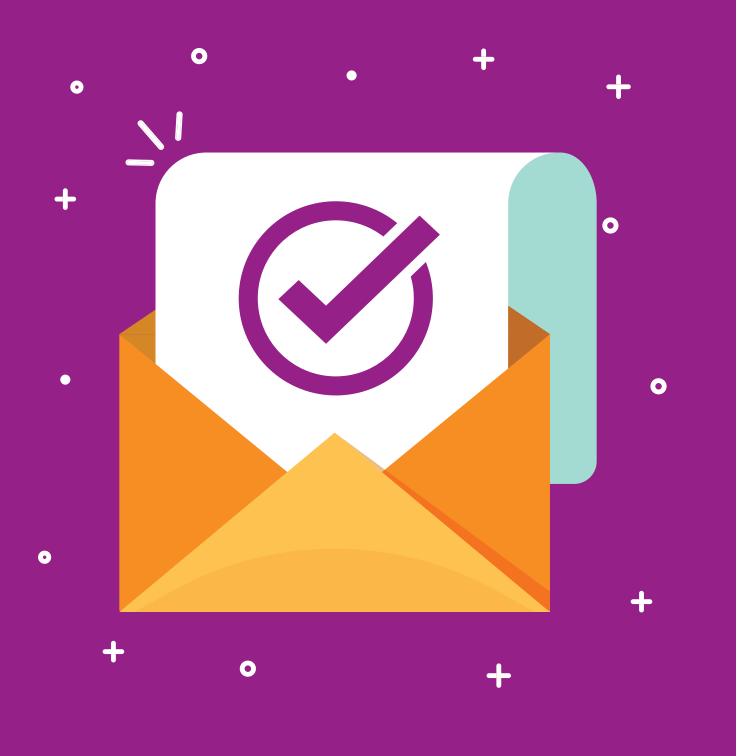
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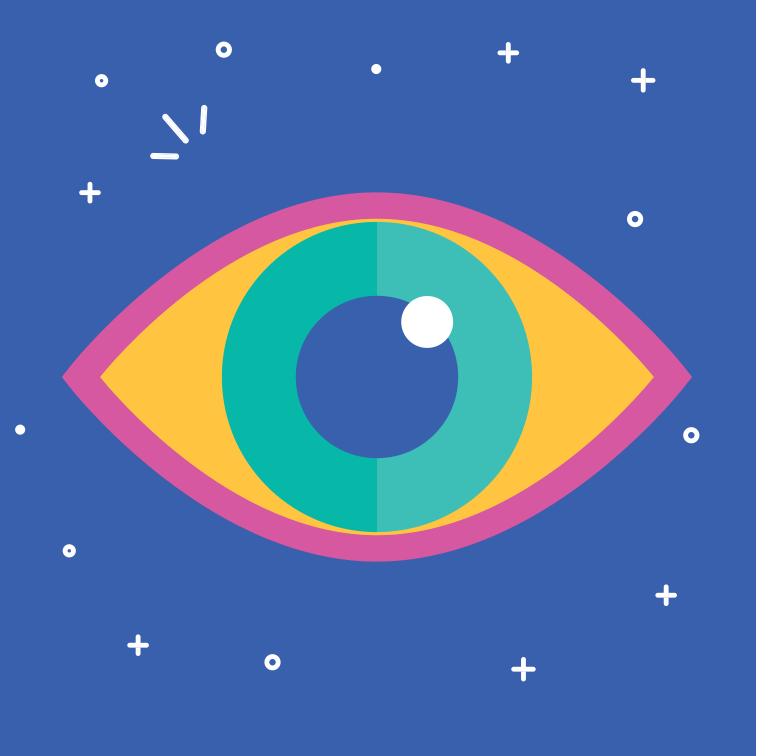


MESSAGE FROM THE BOARD OF TRUSTEES

The Board of Trustees of the Commercial International Bank (CIB) Foundation is proud to present the CIB Foundation's 2020 Activities Report. This report highlights the Foundation's commitment to the Egyptian community through the programs and initiatives it has supported over the course of the year.

CIB Foundation is a non-profit institution focused on enhancing the quality of health and nutrition services in Egypt, with special attention paid to underprivileged children who lack access to quality healthcare through sustainable development projects with multiple, well-established partners.

Founded in 2010 to expand the corporate social responsibility (CSR) activities of CIB. The foundation provides not only donations and monetary assistance, but also monitoring and follow-up on projects to ensure the maximization of allocated resources and the achievement of set goals.





VISION& MISSION

CIB Foundation seeks to ease the burden on families in need of affordable health care services. In pursuit of this vision, the CIB Foundation is committed to enhancing the quality of services in our partner institutions to provide the best possible care for young Egyptians.

A productive community requires a healthy citizenry, and CIB Foundation strives to ensure that Egyptian children are receiving the care they deserve to lead the healthiest lives possible.

CIB Foundation aims at effectively and sustainably attaining the widest community reach targeting those most in need through working with public, private, and non-governmental healthcare providers.





AWARDS

Over the years, CIB Foundation has been recognized for the work it does with local communities, receiving multiple awards that attest to our success in creating meaningful and sustainable impact such as EMEA Finance 2014 Pan-Africa's "Corporate Social Responsibility" award, "Most Socially Responsible Bank in North Africa" by Banker Africa in 2015, and Euromoney's "Middle East's Best Bank for Corporate Responsibility" in 2019.



BOARD OF TRUSTEES



Mr. Hisham Ezz Al-Arab Chairman of the Board

Hisham Ezz Al-Arab is the former Chairman and Managing Director of the Commercial International Bank (Egypt) (CIB). Mr. Ezz Al- Arab has an extensive experience in global banking that spans over 40 years. He has held senior positions at JP Morgan, Merrill Lynch and Deutsche Bank in the United Kingdom and the United States.

His passion to give back to society culminated in the establishment of CIB Foundation. Upon its establishment in 2010. Mr. Ezz Al-Arab assumed the position of Chairman of the Board of Trustees. Since then CIB Foundation became a leading Egyptian voice for universal access to quality healthcare extended to underprivileged children. Having secured CIB shareholders' blessing to commit 1.5% of CIB's annual profits to finance the foundation's activities, Mr. Ezz Al-Arab and CIB Foundation Board of Trustees took Egyptian philanthropy to a whole new level.

Mr. Ezz Al Arab assumed the role of Chairman of the Federation of Egyptian Banks for two consecutive terms (2013 – 2019); in addition, Mr. Ezz Al-Arab was the co-chair of the Institute of International Finance's Emerging Markets Advisory Council, a non-executive director of the board of Fairfax Africa Holdings, and a Director of MasterCard Middle East & Africa Regional Advisory Board.

Mr. Ezz Al-Arab is currently a non-executive director of the board of Ripplewood Advisors MENA Holdings Limited. Following his retirement, Mr. Ezz Al-Arab established HE advisory, and currently he is the Managing Partner.

Under Mr. Ezz Al-Arab's leadership, CIB has received numerous prestigious international accolades, a testament to the Bank's excellence in management and outstanding performance over the years. Among other awards, CIB received "Best Bank in Egypt" in 2020 by both Euromoney and Global Finance, "Best Regional Bank in North Africa" in 2020 by African Banker, and "Best Treasury & Cash Management Providers in Egypt" in 2020 by Global Finance; in addition, CIB was awarded "Middle East's Best Bank for Corporate Responsibility" in 2019 by Euromoney. In 2019, CIB became the first Arab and African company to be included to 2019 Bloomberg Gender Equality Index (GEI) based on 2018 reports and figures which reinforces CIB corporate social responsibility. Mr. Ezz Al- Arab was rewarded "CEO of the Year" by Global Investor in 2019.

Dr. Nadia Makram Ebeid Member of The Board

Dr. Nadia Makram Ebeid is presently the Executive Director of the Centre for Environment and Development for the Arab Region and Europe (CEDARE), an international diplomatic position she assumed in January 2004.

Dr. Makram Ebeid was Egypt's first Minister of the Environment and the first female minister to hold this position in the Arab World. Some of her most notable achievements were raising environmental awareness through mainstreaming environmental considerations into Egypt's national development policies as well as declaring the River Nile free from polluted industrial wastewater discharge. In addition to being a former member of CIB's Board of Directors. Dr. Makram Ebeid is also the chairperson and board member of various prestigious institutions, and the holder of more than fifty international and national awards.



Mr. Amr El Ganainy Member of The Board

Mr. Amr El Ganainy joined Commercial International Bank (Egypt) as General Manager of the Financial Institutions Group. In January 2010, he assumed his role as President of the Global Customer Relations Department before taking on his current role as Chief Executive Officer, Institutional Banking.

Mr. El Ganainy is the Chairman of International Securities & Services Co. (Falcon Group), Board Member of CI Capital Holding Co., Misr for Central Clearing, Depositary and Registry Company and the Egyptian Sport Fund. He is also the General Assembly Member of Egyptair Holding Co., Honorary Chairman of both Interarab Cambist Association (ICA) and Egyptian Dealers Association (ACI Egypt) and a member of the American Chamber of Commerce in Egypt.

Mr. El Ganainy has served as Chairman of Cl Asset Management Co., Commercial International Brokerage Co., Normalization Committee of Egyptian Football Association, Board Member of TE Data, Telecom Egypt and The Egyptian Holding Co. for Airports and Air Navigation, Executive Board Member of ACI International (The Financial Market Association), Chairman of Port Marsa Alam for Tourism Investment, Board Member of Royal & Sun Alliance Insurance Co., and the Chairman of Capital Securities Brokerage Co.

Prior to joining CIB, he worked at the United Bank of Egypt as General Manager, Treasurer and Head of Correspondent Banking and was Chief Dealer of the Export Development Bank. He began his career as a dealer at Suez Canal Bank.

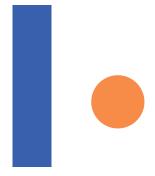
Treasurer

CEO at CIB.

After graduating from the Faculty of Commerce at Cairo University, Mr. Madkour joined CIB in 1978, and has served in different departments of the Bank, including Book Keeping, Money Transfer, Treasury and the Dealing Room. He also served as Deputy CEO Institutional Banking and Group Treasurer.

Mr. Rafik Madkour

Rafik Madkour is currently the Consultant to the



Mr. Hossam Abou Moussa Member of The Board

Is a Partner at Actis, the leading growth markets investor. Hossam leads a team of investment professionals that focuses on investing in the Financial Services sector across emerging markets. His role includes origination, execution and managing transactions in the sector across Actis' markets, with a focus on Africa and South and Southeast Asia.

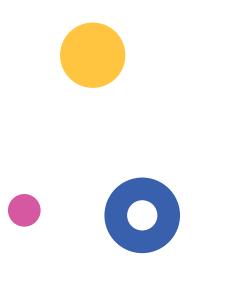
Hossam has played a leading role in a number of investments for Actis including the Commercial International Bank (the largest private sector bank in Egypt), Fawry (the leading digital transformation & E-payment platform in Eqypt), Emerging Markets Payments (first pan-African payments platform with presence across Africa and in the Middle East), Integrated Diagnostics Holdings (a leading fully-integrated provider of medical diagnostic services with operations in Egypt, Jordan, Sudan and Nigeria), and GHL Systems (a leading payment service provider and one of the top merchant acquirers in the ASEAN region). Hossam sits on several Boards of Directors including that of Fawry, GHL, Upstream Systems, and the British International School Society.

Hossam is based in Cairo, Egypt. He has more than 20 years experience in growth markets private equity and has been with Actis since 2006. Hossam is a CFA charter holder and holds an MBA from the University of Oxford and a BA in Business Administration and Finance from the American University in Cairo.

Ms. Maha El-Shahed Member of The Board

Ms. Maha El-Shahed - the Secretary to the Board of Directors of CIB, and the Office Manager to the Chairman and Managing Director of CIB.

Since she joined the Bank, Ms. Maha El-Shahed has been assisting CIB senior management after obtaining her degree in Business Administration from the American University in Cairo (AUC) in 1983.

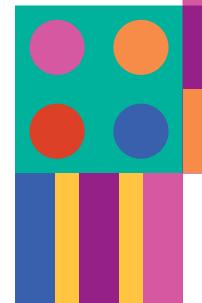


Ms. Nadia Moustafa Hosny Secretary General

Nadia Hosny is the former Division Head of the Centralized Banking Services, Custody and Capital Markets at CIB.

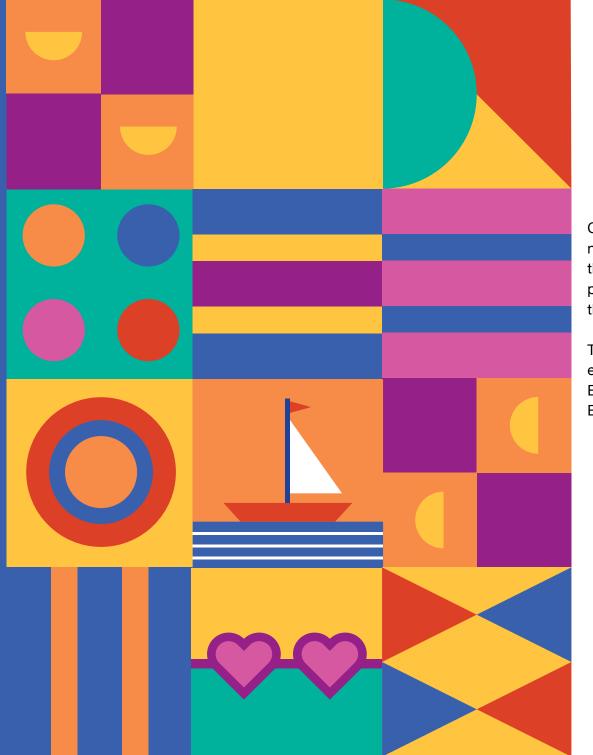
Ms. Hosny graduated from the Faculty of Commerce at Cairo University before joining CIB in 1981. She has worked in different departments of the Bank, including the Money Transfer Department, Central Processing Unit (CPU), as well as the Custody Operations and Bookkeeping Department.

In addition, Ms. Hosny has been a CIB Sustainability Ambassador since April 2013, and a member of the Social Development Committee in the Federation of Egyptian Banks since May 2014.



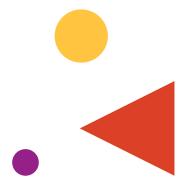


BUDGET & FINANCING



CIB Foundation is supported by the 1.5% of CIB's annual net profit of 2019 from the generous CIB shareholders and the donations made to its fundraising account. 100% of the proceeds are channeled towards community projects with the aim of improving child healthcare services.

The Foundation seeks to ensure that its resources are spent efficiently to reach the greatest number of beneficiaries in Egypt through the coordinated efforts of the Foundation's Board of Trustees, Foundation staff and CIB volunteers.



BUDGET & FINANCING

Project Beneficiary	Purpose	Donation (EGP)
A Warmer Winter Egyptian Clothing Bank	Funding the manufacturing of 50 thousand winter training suits and 50 thousand pair of shoes to be distributed on children	8,000,000
Strong HeartsStronger Future Magdi Yacoub Heart Foundation	To fund 100 pediatric open heart surgeries and to purchase cath lab consumables for 350 children	15,000,000
Their CareOur Responsibility Yahiya Arafa Children's Charity Foundation	Supporting the annual operating costs of 5 pediatric units in Ain Shams University Hospitals	6,000,000
Fighters of 57357 Children Cancer Hospital 57357	Operating costs for the hospital branches in Tanta and Cairo during 2020	4,000,000
	Purchase 390 infusion pumps and 216 syringe pumps, as well as auxiliary equipment	20,000,000
Children Without Virus C Program Egyptian Liver Care Society	To fund the medications, tests, medical staff training (doctors and nurses), and awareness sessions for infected children and their families	1,013,413
For a Better Life MOVE Foundation for Children with Cerebral Palsy	Covering 50% of the annual operating costs for the year 2019/2020 to provide free of charge services for children suffering from cerebral palsy	1,203,000
6/6 Eye Exam Convoys Gozour Foundation for Development	To fund the deployment of 100 eye exam convoys to provide checkups to students in underprivileged schools in the Beni Suef and Minya governorates	8,626,596
Superstars are Born from Scars Ahl Masr Foundation	To cover the costs of surgeries for more than 282 pediatric burn patients	1,723,413
Healthy Children Raie Masr Foundation	To purchase and outfit two mobile clinics providing comprehensive medical services to children	2,254,367
Gift of Life El Kasr El Eini Hospital - Rotary Giza Metropolitan	Sponsoring the costs of 100 open-heart surgeries for underprivileged children	1,205,364

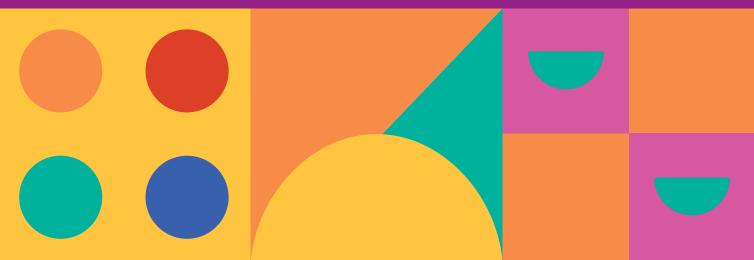
BUDGET & FINANCING

Project Beneficiary	Purpose	Donation (EGP)
Chushy Tastle Datter Haskib	To retrofit the malfunctioning sterilization device in the Maxillofacial unit	90,000
Strong TeethBetter Health Faculty of Dentistry Cairo University	Purchase equipment and supplies for the Pediatric Dentistry Clinic in El Kasr El Aini, and establish a new clinic in Sheikh Zayed	2,493,190
Our Kids our Future Ibrahim A. Badran Foundation	To sponsor 48 medical convoys in underserved regions in the Fayoum Governorate	2,044,820
Kids on Wheels Al-Hassan Foundation for Differently Abled Inclusion	To provide 100 children with tailor-made wheelchairs	2,000,000
For a Better Childhood Banha University Hospital	Equip the NICU with 40 incubators and the PICU with 10 pediatric ICU beds	11,871,750
One Heart Al Joud Foundation	To fund the outfitting and operating of 15 cardiac pediatric intensive care units	33,179,600
	To cover 100 pediatric open-heart surgeries to reduce the number of children on the waiting lists	5,000,000
Children Without Risk Mabara El Maadi Hospital	Purchase equipment to operate four new incubators	1,626,000
Touch of Hope Sporting Student Hospital	Purchase six-color flow cytometry device	3,000,000
We Can Live Together True Light Society Association for the Visually Impaired	To finance a project which aims to integrate children with visual disabilities into society	959,400
A Journey of Hope Nile of Hope Foundation	To procure a Closed MRI Machine (1.5T)	12,185,316
A Vision to The Future Alexandria University Hospitals	To outfit the pediatric ophthalmic clinic at Alexandria University Hospital	4,470,388
AmCham Private Sector Alliance Against COVID19 AmCham Egypt Foundation	Purchase protective equipment for the medical staff in healthcare units nationwide	5,000,000





2020 PROJECTS



Development Goals.







In 2020, the Board approved a number of new projects in addition to its ongoing efforts to improve the quality of healthcare services provided to children across Egypt in accordance with Egypt Vision 2030 and the UN Sustainable

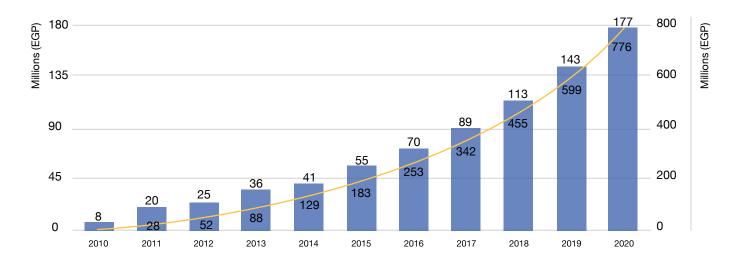
Vision of Egypt 2030

Goal 3: Good health and well-being

Goal 17: Partnerships for the goals

CIB Donations to CIB Foundation since 2010



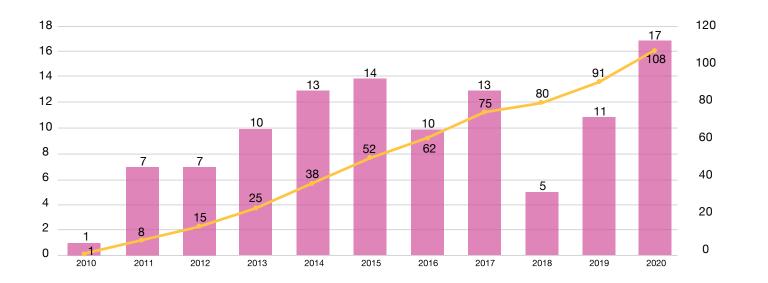


CIB Allocations (Per Year) - CIB Allocations (Cumulative)

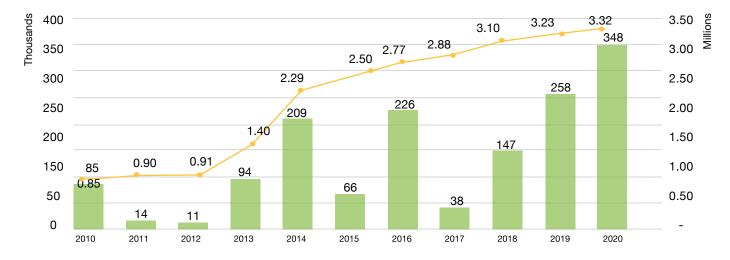


Number of Projects Completed 2010

Number of Children Benefited from CIB Foundation Projects since 2010



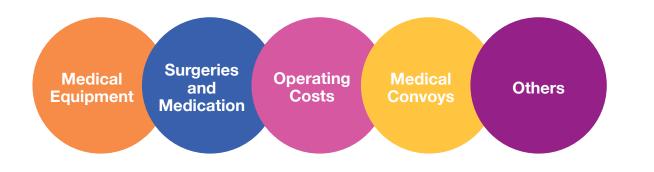
Completed Projects Per Year - Cumulative Completed Projects



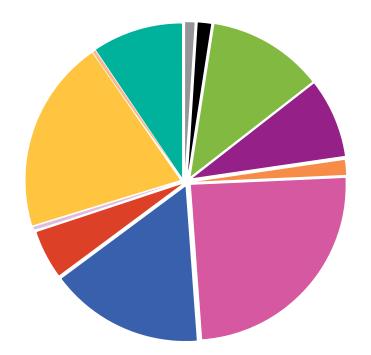
Children Served Per Year - Cumulative Children Served



Channels Funded by CIB Foundation



CIB Foundation Portfolio Per Medical Specialization since 2010



1.0%
1.4%
12.0%
8.2%
1.6%
24.6%
16.0%
5.1%
0.3%
20.1%
0.2%
9.4%

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	1. Matruh		
2	2. Alexandria		
ć	3. Beheira		Mediterranean
4	1. Kafr El Sheikh		Sea 🛸
Ę	5. Dakahlia		- Marsa
(3. Damietta		
	7. Port Said		
8	3. North Sinai		
	9. Gharbia	<u>۲</u>	Siwah
-	10. Monufia		
-	11. Qalyubia		
-	12. Sharqia		<u>_</u>
-	13. Ismailia		
	14. Giza		
-	15. Faiyum		-
-	16. Cairo		
-	17. Suez		
	18. South Sinai		
-	19. Beni Suef		
2	20. Minya		
2	21. New Valley		
2	22. Asyut		
2	23. Red Sea		-
í.	24. Sohag		
2	25. Qena		
2	26. Luxor		

27. Aswan

CIB Foundation Coverage since 2010



I find gratitude in seeing the Aswan Heart Centre's capacity to treat complex cases and save the lives of children in need of urgent medical assistance. I'm thankful for the important role the CIB Foundation has played in making it possible for us to offer treatment to any child who needs it. Their support is extremely helpful to our mission.

Professor Sir. Magdi Yacoub Honorary President of the Magdi Yacoub Heart Foundation



"CIB Foundation is a smart donor which works very hard on its funded projects and always keeps an eye out and monitors its funded projects. These types of donors encourage any recipient." Prof. Hala Salah Eldin Dean of Faculty of Medicine - Cairo University

"Ain Shams University will stay always grateful to CIB and its Foundation for their continuous support and contribution in the ongoing process of renovation, modernization and capacity building of its Ain Shams University pediatric hospitals and faculty at all levels."

"On behalf of the University, we extend our thankfulness and appreciation to CIB Foundation... Without doubt, this outstanding work that will not only serve our children in Sohag, but also across all Upper Egypt".

"In partnering with AI Nas Hospital, CIB Foundation has proudly provided support in 2019 through full sponsorship of the ICU unit on the second floor, consisting of 15 units each of which have been fully equipped with the latest advancements in medical technology and equipment. In addition, in the current year of 2020, CIB Foundation has covered the cost of 100 open heart operations in their entirety".

Prof. Mahmoud El-Metiny President of Ain Shams University

> Prof. Ahmed Aziz Sohag University President

Ms. Anissa Hassouna Executive President – Al Nas Hospital

FIGHTERS OF 57357

Automated Digital Pathology Lab

Maintaining its longstanding partnership with Children's Cancer Hospital 57357, CIB Foundation allocated an EGP 30 million to establish a Digital Pathology Lab. The digital pathology lab uses a computer-based technology to generate information from digitized specimen slides. Digital specimens are converted from conventional specimen glass slides into digital form which can be electronicallyshared and analyzed using computer software. This digital Technology will increase the efficiency of the diagnosis by showing results in a short time (2 days vs 5 hours) and reduce human error. The automated lab is expected to benefit approximately 7 thousands children annually.

390 Infusion Pumps and 216 Syringe Pumps

Building on its longstanding partnership with the Children's Cancer Hospital 57357, the Foundation allocated EGP 20 million in 2019, which enabled the hospital to acquire an integrated system that connects, manages and monitors infusion and syringe pumps during chemotherapy sessions. This is crucial to the hospital as each patient requires a minimum of two syringe and infusion pumps per session. The Foundation will purchase 390 infusion pumps and 216 syringe pumps, as well as auxiliary equipment. This project is expected to benefit more than 18.5 thousand children annually. The entire project amount has been disbursed in two installments in 2020.

Operating Costs

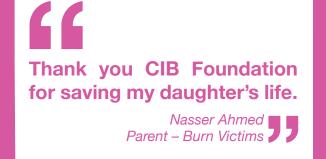
The foundation also allocated EGP 4 million to support the hospital's operations in funding the key activities in Cairo and Tanta branches. The key activities include pathology, blood banks, radiology laboratories, medication, radiotherapy, nuclear medicine, and supplies. The amount was disbursed in full in 2020.













In collaboration with Nile of Hope Foundation and in the pursuit of establishing a center of excellence in the greater Alexandria region to treat children with congenital defects, CIB Foundation participated in establishing a pediatric radiology department in Nile of Hope hospital by purchasing a Closed MRI Machine (1.5T) with total of USD 1.29 million. The MRI will assist in detecting and inspecting children congenital anomalies syndrome, a structural or functional defects present at birth that may lead to physical or mental disabilities. This project is expected to scan approximately 4.5 thousand children annually. A 60% of the total project amount, which is 12.19 million Egyptian pounds, has been disbursed in 2020



The Foundation Board allocated EGP 11.77 million in April 2020 to outfit the pediatric department in the Shifaa Al-Orman Hospital in Luxor. The new department allows the children to obtain the required chemotherapy and radiotherapy without the need to travel for long distances since there are very few specialized centers in treating children with cancer in Upper Egypt (in most cases children have to travel to Cairo). The travelling does not only constitute a great health hazard on the patient, but also places a great financial burden on the families. The pediatric department is expected to serve around 900 children annually.



4 OUR DIFFERENCES... OUR STRENGTH

In line with the Foundation's commitment to support children with special needs, CIB Foundation allocated a budget of EGP 5.55 million to establish clinics, rehabilitation centers for cerebral palsy, audio and mental measurement in five rehabilitation centers in Cairo, Giza and Helwan which are managed by The National Foundation for Family and Community Development. This project is expected to serve approximately 1 thousand children annually.

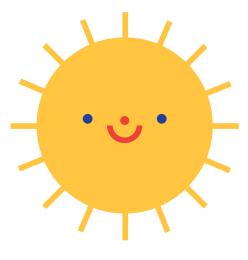
5 THE RIGHT TO LIVE UPRIGHT

In collaboration with Assuit University Hospital, CIB Foundation will fund establishing a specialized center in treating children with spine problems and deformities.

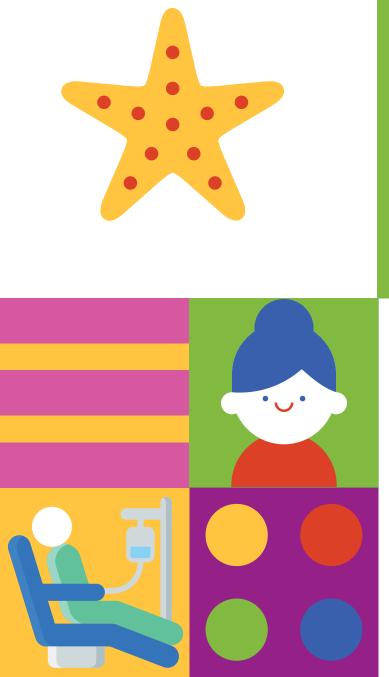
CIB Foundation allocated EGP 4.48 million to purchase surgical equipment to perform the complex and minimally invasive surgical procedures with the highest quality and precision. This unit will enable the hospital to perform 104 surgeries annually.

With God's grace and your support, my son is living his life normally much better than before

Eman Nasser Parent – Open Heart Surgery









Thank God for the success of the operation, and thank you for treating me gently

> Amira Ebeed 🔳 🔳 Parent – Open Heart Surgery 7

6 TOUCH OF HOPE

Pediatric Cardiac Operating Room

Building on the previous successful collaboration between CIB Foundation and Sporting Students Hospital, the Foundation allocated EGP 3.88 million to establish an advanced pediatric cardiac operating room with the capsule system. Through this operating room, it is expected that the hospital operates on 288 children annually while ensuring the highest levels of sterilization and hygiene. In addition, the capsule operating room will enable the hospital to perform minimally invasive and highly advanced surgeries with the utmost accuracy according to the international standards. This project will contribute to decreasing the numbers of children on the waiting lists for pediatric cardiac surgeries.

Six-Color Flow Cytometry Device

The Foundation granted the Sporting Students' Hospital EGP 3 million to acquire a new six-color flow cytometry device that assists in the accurate diagnosis of leukemia and cancer in the lymph nodes. The device is expected to help diagnose 1.2 thousand children each year. The full project's amount was disbursed in 2020.



7 CHILDREN WITHOUT RISK

Pediatric Intensive Care Unit

The Board approved EGP 3.94 million to outfit a Pediatric Intensive Care Unit in Mabara El Maadi Hospital in collaboration with Lions Club Garden City. The Club financed the construction and finishing works of the unit and the Foundation will outfit the unit with the latest medical equipment.

Egypt suffers from an acute shortage in ICU beds (32% shortage), especially the specialized pediatric ones. The hospital provides service to a large number of patients in the Maadi area and its surroundings, and the purpose of the project is to provide health care to children who suffer from complications.

Providing the necessary equipment for the ICU is expected to serve approximately 600 children each year, and will contribute to decreasing child mortality and treat the diseases that may cause permanent damage and/or disability to children.

Neonatal Intensive Care Unit

In February 2019, the Board allocated EGP 1.63 million to purchase equipment to operate four new incubators at the Mabara El Maadi Hospital NICU in collaboration with Garden City Cosmopolitan Lions Club. The project enables the hospital to serve around 1,200 newborns annually. CIB Foundation disbursed the final payment after the delivery of all the required equipment and training the medical staff in 2020.

May God bless and protect you to continue supporting us, the underprivileged

Antar Ismail Parent – Burn Victims









We haven't seen from you except good deeds.

> Hamada Ayoub 📕 Parent – Open Heart Surgery

STRONGER HEARTS... STRONGER FUTURE

Building on the longstanding partnership between Magdi Yacoub Foundation and CIB Foundation, the Board allocated EGP 20 million to fund 100 Pediatric Open Heart Surgeries and to purchase Cath Lab Consumables for 350 children.

According to the data from Aswan Heart Centre, which is a center of excellence, the center performs annually around 4 thousand surgical and cardiac procedures (2.4 thousand children) with quality similar to the quality in Europe and the United States. An amount of 15 million Egyptian pounds has been disbursed from the total project amount in 2020.

GIFT OF LIFE

3rd Round 100 Open-Heart Surgeries

Building on the successful collaboration between CIB Foundation, Rotary Club of Giza Metropolitan and El Kasr El Eini Hospital, CIB Foundation allocated EGP 4.5 million to fund the 3rd round of openheart surgeries to be performed in El Kasr El Eini Hospital to reduce the number of children on the waiting lists and relief some of the financial burden from the Hospital by sponsoring 100 open heart surgeries.

2nd Round 100 Open-Heart Surgeries

Building on the success of previous collaborations in 2017 and 2018, the Board approved the allocation of EGP 3.7 million in 2018 to support a second round of open-heart surgeries for 100 underprivileged children with congenital heart diseases at the El Kasr El Aini Hospital, under the management of the Rotary Club of Giza Metropolitan. An amount of EGP 1.21 million, which is the remainder of the project, was disbursed in full in 2020.



10 SUPER SMILE

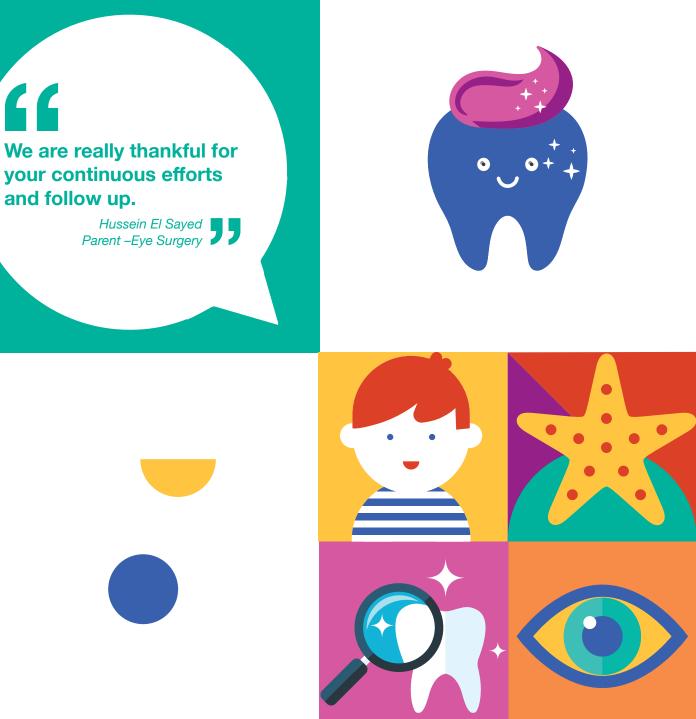
CIB Foundation allocated EGP 1.25 million to fund 50 Cleft Lip and Cleft Palate Surgeries to be performed in Ain Shams University Hospitals. Rotary District 2451 has noticed during their medical convoys that this congenital/birth defect is evident in Upper Egypt. Since these defects affects the child's appearance and constitute speech difficulties, these defects hinder the children from living a normal life.

DIABETIC HERCES

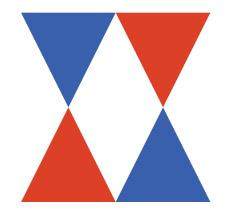
CIB Foundation allocated an EGP 370 thousands for Medicine for All Foundation to sponsor the medications for 250 underprivileged diabetic children for 1 year. The medication will be distributed on children on monthly basis.

CHILDREN RIGHT TO SIGHT PROGRAM

CIB Foundation allocated EGP 929 thousands to cover 176 eye surgeries as part of the Children's Right to Sight (CRTS) program in collaboration with the Rotary Club of Kasr El Nile to help eradicate the causes of blindness in children and infants.









Mohamed Tharwat Parent – Burn Victims

13 THEIR CARE ... OUR RESPONSIBILITY

Building on CIB Foundation longstanding partnership with Yahiya Arafa Children's Charity Foundation, the Board allocated EGP 6 million to fund the annual operating costs of 5 pediatric units in Ain Shams University Hospitals supervised and managed by Yahia Arafa Children's Charity Foundation. In addition, the Board allocated EGP 3 million to retrofit depreciated medical equipment in the 5 units. The 5 units serve around 14.5 thousand children annually. The amount of EGP 6 million allocated to finance annual operating costs, was fully disbursed in 2020.

14 GOING MILES FOR THEIR SMILES

As part of CIB Foundation's mandate to support the children in need, the Board allocated EGP 1.85 million to support the annual operating costs to FACE for Children in Need to cover a part of their medical services and care provided to orphans in Maadi Home center which hosts 50 children.





15 FOR A BETTER CHILDHOOD

Operating Costs

The Board approved a budget of EGP 1.91 million to fund 50% of the annual operating costs of the pediatric and neonatal ICU sections of Benha University hospital which were outfitted though a fund from CIB Foundation. The two units serve about 3.5 thousand of children in Qalyubia region annually. This fund will ensure the project sustainability and maintain the highest level of service provided to the children in the two units.

Outfitting the PICU and NICU

The Foundation granted Benha University Hospital EGP 12.4 million to equip it with 40 incubators and 10 pediatric ICU beds. This planned expansion will enable the hospital to serve approximately 3.5 thousand children each year in Benha and the surrounding areas. The remaining amount of the project EGP 3.32 million, was disbursed in 2020.



In 2020, the Foundation allocated EGP 8 million to fund the 7th collaboration with the Egyptian Clothing Bank to spread warmth among underprivileged children, especially in rural areas across Egypt. The need for winter clothing has been rising for the past few years due to weather fluctuations and low temperatures in the winters.

Through the funding the manufacturing of 50 thousand winter training suits and 50 thousand pair of shoes will be distributed to children in underprivileged areas across the country. The total project amount has been disbursed in 2020

Thanks to everyone who supported us. Ayman Mohamed Parent of a wheelchair user











PRIVATE SECTOR ALLIANCE Against COVID-19

CIB Foundation allocated EGP 5 million to support the "AmCham Private Sector Alliance Against COVID19" in collaboration with UNICEF Egypt. The fund will be directed to purchasing protective equipment for the medical staff in healthcare units nationwide. The total project amount has been disbursed in 2020.

1S FOR *A* BETTER LIFE

2020/2021

Building on its longstanding partnership with the MOVE Foundation for Children with Cerebral Palsy, the Board approved EGP 1.39 million to cover 50% of the annual operating costs of the Foundation. The operating costs will enable MOVE Foundation to provide free of charge services to 100 underprivileged children. The annual operating costs cover the staff salaries (physiotherapists, teachers, caretakers... etc.), maintenance work, children transportation, stationary expenses, as well as utility bills.

2019/2020

Building on its longstanding partnership with the MOVE Foundation, the Board allocated EGP 1.2 million to cover the operating costs of the organization for one year to help accommodate more children seeking support from the MOVE Foundation. This fund is expected to cover costs to provide care for 100 children with cerebral palsy. The MOVE Foundation has positively impacted the lives of approximately 250 thousand children with cerebral palsy living in Egypt since its establishment in 2004. The entire amount allocated to the project has been disbursed in 2020.



19 ONE HEART

100 Open-Heart Surgeries

CIB Foundation allocated EGP 10 million to cover 100 pediatric open-heart surgeries to reduce the number of children on the waiting lists and relief some of the financial burdens of the hospital. The hospital, which is managed and operated by Al Joud Foundation, is located in Shubra El Kheima and operates in line with international standards. The hospital offers its services free of charge to the underprivileged children. The first payment, with a total amount of EGP 5 million, was disbursed in 2020.

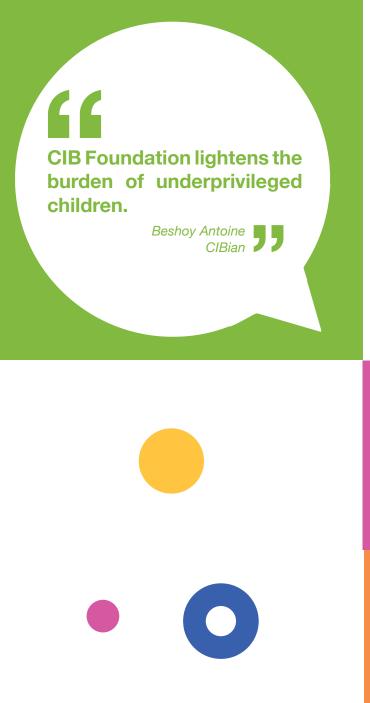
15 Cardiac Pediatric Intensive Care Units

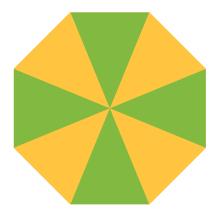
The Board allocated EGP 33.18 million in 2019 to exclusively sponsor, outfit, and operate 15 cardiac pediatric intensive care units through the purchasing of medical equipment while covering operating costs for six months, as well as sponsoring 40 pediatric open- heart surgeries. The Hospital offer its services free of charge to underprivileged communities. The total fund of the project has been disbursed in 2020

20 CHILDREN WITHOUT VIRUS C PROGRAM

The Foundation has dedicated over EGP 5.1 million to fund the Children Without Hepatitis C program in collaboration with the Egyptian Liver Care Society. The fund covers medications, blood tests, x-ray, medical staff training (doctors and nurses), and awareness sessions for infected children and their families. Since the inception of the program, a total of EGP

2.72 million were disbursed, out of which EGP 1.01 million were disbursed in 2020.









I have learned to protect my eyes from dirt while playing in order not hurt me.

> Mostafa El Sayed D Child – Opthalmic Convoys





21 FOR A BETTER EYE SIGHT

The board allocated EGP 3.07 million to support the establishing a specialized pediatric eyes center in Memorial Institute for Ophthalmic Research, Giza. The fund will be directed to outfit the outpatient clinics. The project helps in eradicating the causes of blindness in children and infants which is apparent in the Egyptian society. Also, the outpatient clinics in the Pediatric Eyes Center enables the Institute to provide specialized services tailored for children as currently they are diagnosed and treated with adults. The specialized center will be able to extend its services to more children from Giza suburban areas, Upper Egypt, and the Delta region. The expected number to benefit from this project is 12 thousand children per year.

22 6/6 EYE EXAM CONVOY

In April 2019, the Board allocated EGP 21.57 million to fund the deployment of 100 eye exam convoys to provide free eye examinations to 80 thousand students in underprivileged primary schools in the Beni Suef and Minya governorates. In addition to the exams, an awareness campaign was launched about personal hygiene and ophthalmic health. The children also received a backpack with a hygiene kit, coloring books and colored pencils.

This initiative was launched in collaboration with the Gozour Foundation for Development in 2012. Up till now, CIB Foundation has sponsored a total of 441 convoys, benefiting around 301 thousand students in more than 20 governorates. The remaining amount of the project's total value of EGP 8.63 million Egyptian pounds was disbursed in 2020.

23 OUR KIDS OUR FUTURE

The Board approved the allocation of EGP 4.1 million in April 2019 to fund a project in partnership with the Ibrahim A. Badran Foundation, which deployed 48 medical convoys in underserved regions in the Fayoum Governorate. The convoys offered medical services from a team of qualified doctors in various disciplines who will extend medical services to 30,000 children each year. The last two payments were disbursed, with a total of EGP 2.04 million in 2020.

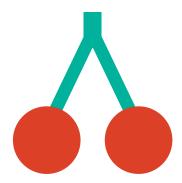
24 STRONG TEETH ... BETTER HEALTH

Pediatric Dentistry Clinic

The Foundation allocated EGP 7.5 million in 2018 to fund the purchase of equipment and supplies for the Pediatric Dentistry Clinic in El Kasr El Aini. In addition, the fund allows for the establishment of another clinic in Sheikh Zayed to enhance the services available to children, including those with special needs. The clinic treats more than 95 thousand children each year and is one of the country's few providers of dental services for children with special needs. The remainder of the project's fund amounted EGP 2,58 million has been disbursed during 2020.

Maxillofacial Unit

CIB Foundation increased the allocation from EGP 45 thousands to EGP 90 thousands to support the operating expenses of the maxillofacial unit due hikes in the prices of the materials and consumables. Furthermore, CIB Foundation allocated EGP 90,000 to retrofit the malfunctioning sterilization device in the unit. CIB Foundation paid the full amount to the supplier after delivery in 2020.



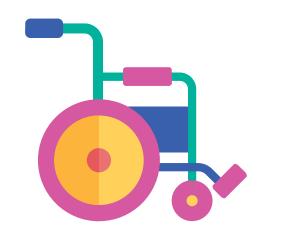
Thanks to everyone who

Parent of a wheelchair user

Salah Mohsen

stood by our side.







son would have never been better without God's blessings and your support.

> Nagah Meabed 🗾 Parent of a wheelchair user 7



25 KIDS ON WHEELS

In line with the Foundation's commitment to supporting children with special needs. In April 2019, the Board allocated EGP 4 million to provide 100 children with wheelchairs in cooperation with the Al-Hassan Foundation for Differently Abled Inclusion. These wheelchairs, designed for permanent users, are tailor-made in Germany based on each child's needs. Each wheelchair can serve the child for five years, after which the Foundation may redistribute to other children or make use of the chairs as spare parts. Up till now, three out of four installments amounted EGP 3 million were disbursed to fund the cost of 75 wheelchairs. So that the amount spent in 2020 from the total project's amount is EGP 2 million.

26 WE CAN LIVE TOGETHER

In collaboration with the True Light Society Association, which seeks to integrate children with visual disabilities into society, the Foundation allocated EGP 1.23 million to fund the project. The project's integration aims to culturally and athletically assist visually impaired children in their general life needs and to incorporate visually impaired children into the public schooling system. Equipment provided by the Foundation include Braille typewriters and books, visual assistants, school supplies and others. Training programs are also made available for the children and their parents. This project will benefit 470 children with visual impairments. A total of EGP 960 thousands were disbursed in 2020.



27 HEALTHY CHILDREN

In 2019, the Board allocated EGP 3.38 million to launch two mobile clinics providing comprehensive medical services including pediatrics, ophthalmology and internal medicine to children in remote areas of Upper Egypt in collaboration with Raie Misr Foundation. The clinics will provide the children with checkups as well as medical referrals for specialized cases and medication. The clinics are expected to examine more than 96 thousand children each year. The first and second instalments were disbursed in 2020, with a total amount of 2.25 million EGP.

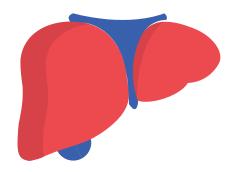
28 OUR CHILDREN'S HEALTH IS PRICELESS

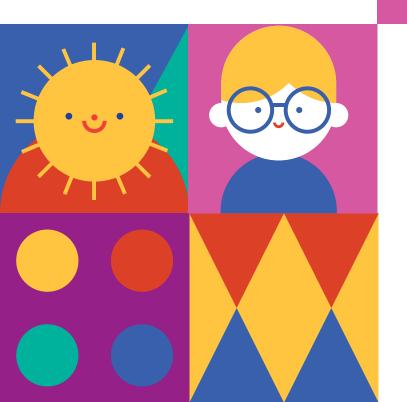
In 2019, The Board allocated EGP 14.45 million to establish a pediatric surgery unit at the South Valley University Hospital, which serves many governorates in Upper Egypt and the Red Sea. The unit will be equipped with state-of-the-art facilities, including a surgical theatre, a pediatric ward (eight beds), an ICU (two beds), and a diagnostic unit. The hospital, one of few in the region, will work to minimize the risk of traveling for critically ill patients and to increase the capacity of the Emergency and Accidents Department to operate on 600 children instead of 150 each year.

CIB is teaching our next generation the importance of social responsibility. Ahmed El Dawlatly



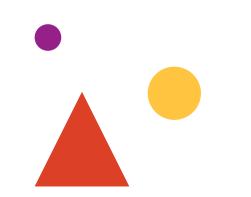








Yasmine Ibrahim CIBian



29 KIDNEY CARE AND CURE

In April 2019, The Board allocated EGP 16 million to expand and outfit Sohag University Hospital's pediatric dialysis unit. As the largest unit serving children with kidney diseases in Upper Egypt, there was a pressing need for the hospital to expand. The new dialysis unit features an ICU, a plasma separation room, 16 new dialysis machines, and a central delivery system that will lower infection rates. It is expected to serve approximately 5 thousand children each year.



In April 2019, The Board approved a budget of EGP 4.63 million to outfit the pediatric ophthalmic clinic at Alexandria University Hospital, considered to be a center of excellence that serves underprivileged families in the Alexandria and Delta regions. This initiative is expected to benefit 8.75 thousand children each year. An amount of EGP 4.47 million was disbursed from the total value of the project in 2020

31 SUPERSTARS ARE BORN FROM SCARS

In 2019, CIB Foundation allocated EGP 2 million to fund its second collaboration with Ahl Masr Foundation to cover the costs of surgeries for more than 282 pediatric burn patients at a number of hospitals, including El Kasr El Eini, Ain Shams Specialized Hospital, El Demerdash Hospital and others. This collaboration comes in response to a severe lack of medical care available for burn victims across Egypt, with children under 18 years old making up approximately one-quarter of the total number of victims. An amount of EGP1.72 million was disbursed in 202

32 HEALING HANDS

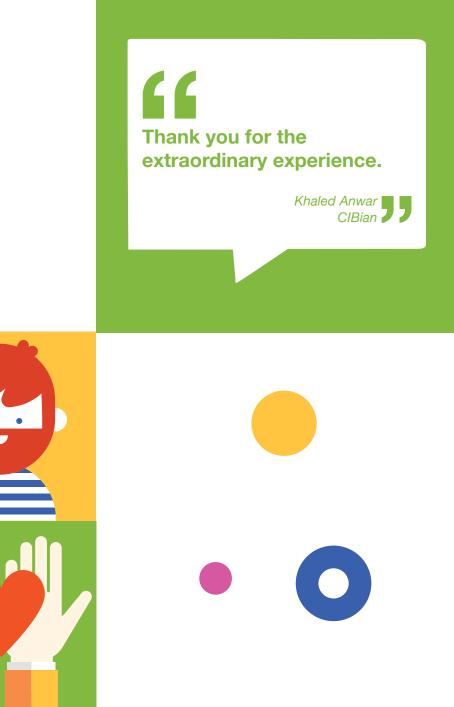
The Foundation allocated EGP 11.6 million to equip Cairo University Hospitals with a state-of-the-art CT Scanner (128-slices) to detect congenital defects and tumors in the nervous, motor, digestive, urinary and reproductive systems along with examinations of heart arteries. The device is expected to provide scans for 6 thousand children each year. Till date, a total of EGP 3.9 million have been disbursed.

Thanks for enabling my daughter to live her life normally. Magda Saad 📕 Parent – Burn Victims 7









33 A BRIDGE OF KNOWLEDGE

The Foundation will fund a five-year education and training program for 150 staff members of the Ain Shams clinical team (including doctors, nurses, and technicians) in partnership with Great Ormond Street Hospital for Children (GOSH) in London. This initiative follows the upgrade of the hospital's facilities and equipment in line with international standards.

Following the program, Ain Shams University Children's Hospital is expected to double its capacity and serve an additional 67 thousand children each year along with enhancing its overall level of care.

GOSH is an international center of excellence in pediatric care, globally recognized as one of the few world-class hospitals for children suffering from rare, complex or multiple conditions. The emphasis on education and training is key to the delivery of improved patient outcomes. GOSH train more pediatric specialist doctors than any other center in Europe and have Europe's largest pediatric nurse education program, and will work with Ain Shams University Children's Hospital to deliver bespoke education and training with specific focus on pediatric/ neonatal intensive care and hematology/oncology.

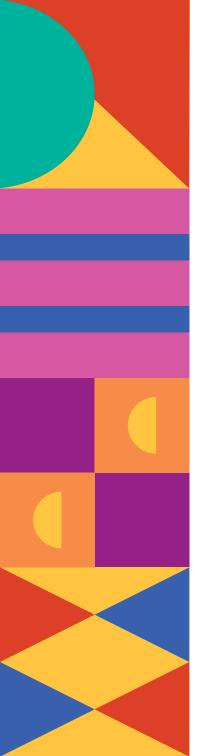


VOLUNTEERING EVENTS



In February 2020, the Foundation held an event for CIB staff and families to participate in the packing of more than 11.55 thousand school bags that include health and hygiene kits, coloring books, and colors for beneficiaries of the 6/6 Eye Exam Convoys.





TESTIMONIALS

"I want to express my sincere thankfulness, gratitude and appreciation to CIB Foundation for their outstanding social role towards the community; as well as, their support to outfit the centers and institutions of the National Foundation for Family and Community Development with the necessary equipment which had a great impact in developing and improving services provided to children."

Major General Eng. Abdel Hakim Hamouda – Vice Chairman of the Board of Trustees --- National Foundation for Family and Community Development

"CIB is one of our main partners who support the financial independence of disabled people, and they work with us towards changing a lot of misconceptions in the society that permanent wheelchair users are unable to work and succeed".

> Eng. Alaa Al-Nadi - Projects Manager Al-Hassan Foundation for the Differently Abled Inclusion

"God bless you, CIB and CIB Foundation are doing an outstanding job in our collaboration...all the donations reach those who are in need, the underprivileged. As your foundation's donations goes to children...their happiness and development plays an important role in improving the society".

> Mr. Saad Eldin Sallam – Chairman of the Board of Trustees Egyptian Clothing Bank

"From the first day and in every step, we always find them by our side supporting us and the children. It is not just a Bank; it is an institution, management and employees, always devoted to serve their country. We are confident that with their God's grace, their wise management, and their humanitarian nature, we will be able to continue the journey. Thank you CIB".

"Special thanks to CIB Foundation for their great long-standing effort and dedication in serving the community, and the Bank's social services are evident across all sectors especially in serving underprivileged children. CIB Foundation played a crucial role in equipping the neonatal section in "Raei Misr Hospital" currently "Masr El Mahabba Hospital" in Bani Mazar Center -Minya Governorate with 23 incubators was great and currently serves thousands of infants. We thank you for your recent cooperation in purchasing and equipping 2 mobile clinics to serve underprivileged children in Upper Egypt which will facilitate the examination and treatment of more than 92 thousand children...an acknowledgement goes to all those in charge of this reputable institution that serves the community, and looking forward to more collaboration".

> Judge. Amir Ramzy - Chairman of the Board of Trustees Raei Misr Foundation for Development

"Spreading hope together to those in need to ensure a bright future for young Egyptians".

Prof. Sherif Aboul Naga CEO of 57357 Group and General Manager of the Hospital

> Dr. Ola Ismail – Chairman of the Board Ibrahim A. Badran Charitable Foundation



TESTIMONIALS

"It was a great chance to teach my kids about volunteer work and charity, Thank you CIB foundation".

Mahmoud Abdelghafour – ClBian

"Planting the volunteering work in the kids is priceless, I will never miss such events going forward".

Islam El Husseiny – ClBian

"Thanks CIB Foundation, may you always be the one who notices the little things that make the light pour through our children. We gain strength, courage and confidence by every experience we go through you." Nermeen Beshay – ClBian

"Thank you for drawing a smile on my daughter's face". Mostafa Abdelhaleem – ClBian

"The bag packing event entertained my daughter and allowed her to be part of this activity in her journey of autism".

Sherihan Youssef - ClBian

"I am proud to participate in the CIB Foundation events for always trying to lead the way for doing kind actions specially for children. The world will be kind when we start by ourselves, for sure someday we will reap the fruit of this kindness."

Sherry Ishak – ClBian

"Can't find words to express my appreciation to CIB foundation; as it gave me the opportunity to serve people especially little ones."

"Participating in blood donation campaigns made me realize that I have not lived until I have done something for someone who can never repay".

"Thank God Maya is better than before, God bless you". Sahar Hemdan – Parent – Open heart Surgery

"Thank God my son is in great shape and he is taking his medications, thank you for your kindness".

"You are respectful people, God bless each and everyone who contributed in this great charitable work and AI Nas Hospital is a topnotch institution." Abdallah Ahmed – Parent – Open Heart Surgery

"I had so much fun practicing sports, and I gained some experience in Goalball...I really loved the game, and I hope one day I can participate in championships".

"May God multiply the number of philanthropists like yourselves". Ahmed Sobhy – Parent – Burn Victims

Hanna Shehata – CIBian

Mohamad Hassan – CIBian

Mohamed Youssry – Parent – Open Heart Surgery

Mai Ahmed –Visually Impaired Child

