

مــؤسســـة البنـك التجــاري الدولــي COMMERCIAL INTERNATIONAL BANK FOUNDATION المشيرة برغم ۸۸۸ لسنة ۲۰۱۰

CIB Foundation Annual Report





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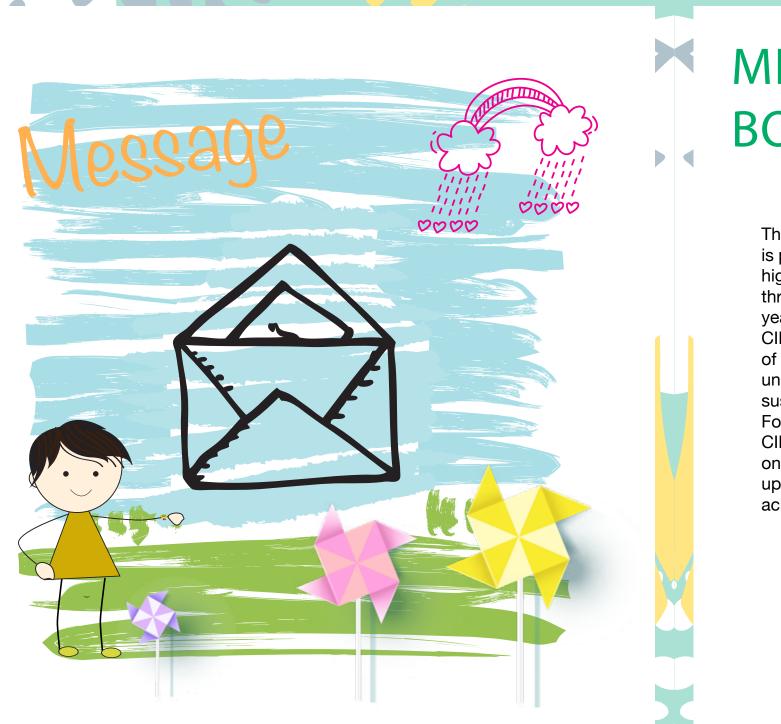
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MESSAGE FROM THE BOARD

The Board of Trustees of the Commercial International Bank (CIB) Foundation is proud to present the CIB Foundation's 2022 Activities Report. This report highlights the Foundation's commitmaent to the Egyptian community through the programs and initiatives it has supported over the course of the year.

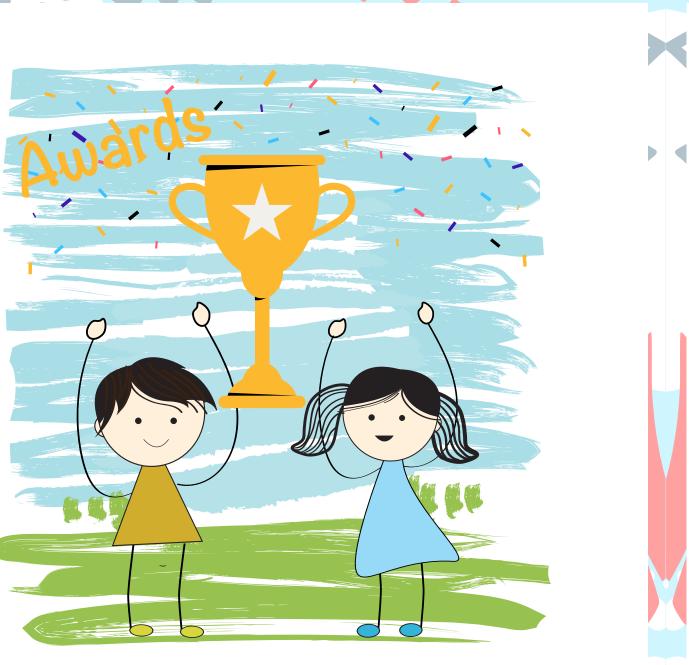
CIB Foundation is a non-profit institution focused on enhancing the quality of health and nutrition services in Egypt, with special attention paid to underprivileged children who lack access to quality healthcare through sustainable development projects with multiple, well-established partners. Founded in 2010 to expand the corporate social responsibility activities CIB had been engaged in up to that point, the foundation provides not only donations and monetary assistance, but also monitoring and followup on projects to ensure the maximization of allocated resources and the achievement of set goals.

VISION AND MISSION

Mission

CIB Foundation seeks to ease the burden on families in need of affordable health care services. In pursuit of this vision, the CIB Foundation is committed to enhancing the quality of services in our partner institutions to provide the best possible care for young Egyptians. A productive community requires a healthy citizenry, and CIB Foundation strives to ensure that Egyptian children are receiving the care they deserve to lead the healthiest lives possible.

CIB Foundation aims at effectively and sustainably attaining the widest community reach targeting those most in need through working with public, private, and non-governmental healthcare providers.



AWARDS

Over the years, CIB Foundation has been recognized for the work it does with local communities, receiving multiple awards that attest to our success in creating meaningful and sustainable impact such as MENA's "Sustainable Bank of the Year" in 2022, MEED's "Best CSR Initiative in Asia and Middle East" in 2021, African Banker Awards "Sustainable Bank of the Year" in 2021, Euromoney's "Middle East's Best Bank for Corporate Responsibility" in 2019, "Most Socially Responsible Bank in North Africa" by Banker Africa in 2015, and EMEA Finance 2014 Pan-Africa's "Corporate Social Responsibility" award.



Mr. Hisham Ezz Al-Arab Chairman

Hisham Ezz Al-Arab is a Non-Executive Director in on the New York and London Stock Exchanges, the Commercial International Bank (CIB) - Egypt the stock is the global investment community's since November 2022; prior to his appointment preferred proxy for Egypt and a benchmark for the in CIB, Mr. Ezz Al-Arab served as an advisor to banking industry in emerging markets. the Governor of the Central Bank of Egypt for His leadership was committed to cultivating and three months. In 2020, Mr. Ezz Al-Arab founded perpetuating a culture of entrepreneurial spirit and chaired HE Advisory. With over 40 years of and meritocracy and to global best practices experience as an international banker across with respect to corporate governance and risk Europe, the Middle East, and Africa, he advises management. Equally committed to the bank's corporations on Growth Strategies, Resources global responsibility, in 2013, Mr. Ezz Al-Arab Mobilization and Financial Risk Management. He introduced sustainability and gender equality also provides fundraising advice and strategic initiatives. CIB was the first bank in Egypt to issue counsel to start-up fintechs.

Mr. Ezz Al-Arab is the former Chairman and the United Nations Environment Program Financial Managing Director of Commercial International Initiatives: Principles for Responsible Banking. CIB Bank - Egypt (CIB), where he served in that role from was also included in the Low Carbon Select Index 2002 to 2020. During his tenure, he transformed the in the Middle East and North Africa (MENA). In 2019. institution from a wholesale lender with a market CIB was named to the Bloomberg Gender Equality capitalization of EGP 1 billion into Egypt's largest Index, the only company in Egypt and Africa to private-sector bank with a market capitalization of be listed. He also led the digital transformation of EGP 100 billion. As the blue-chip component of the the bank's processes and practices, including the Egyptian Exchange with ADRs and GDRs listed establishment of a Data Analytics unit, the first such

a sustainability report and to join the signatories for

effort at an Egyptian bank. This unit subsequently advised the Egyptian government regarding data collection and analysis.

Recognizing the potential opportunities in Africa, particularly East Africa as a trade hub, Mr. Ezz Al-Arab led the transaction to open CIB Mayfair Bank in Kenya to provide trade finance and credit facilities for the bank's Egyptian mid-sized corporate customers looking to expand into Africa. He was also instrumental in a fintech initiative for youth in East Africa.

Mr. Ezz Al-Arab has been recognized by a number of global publications for his leadership and the bank's performance. He was named "Best CEO in Egypt and Africa" by EMEA Finance in 2014.

In 2016 Euromoney recognized his "Outstanding Contribution to Financial Services in the Middle East" CIB was awarded Euromoney's Best Bank in Global Emerging Markets, the first bank in Egypt and MENA to receive this award. The same year they were awarded Best Bank in the Middle East. In 2018, CIB received the Best Bank for Social Responsibility in the Middle East. CIB was named Best Emerging Markets Bank by Global Finance in both 2018 and 2020.

Mr. Ezz Al-Arab is the Chairman of the CIB Foundation, which he founded in 2010. The CIB

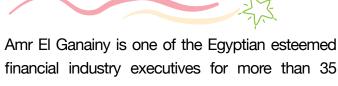
Foundation has built strategic partnerships with healthcare providers from the government, private, and non-government sectors focused on the health and wellbeing of underprivileged children throughout Egypt. As a result of its efforts, the Foundation has impacted the lives of more than 3.2 million children and is a leading Egyptian voice for universal access to quality healthcare extended to underprivileged children.

Mr. Ezz Al-Arab is a Member of the Institute of International Finance (IIF) in Washington, member of the Emerging Markets Advisory Council (EMAC) and board member of Ripplewood Advisors MENA. He is also former Chairperson of the Federation of Egyptian Banks, a former board member of the American University in Cairo (where a scholarship in his name was established for a dedicated undergraduate student), Smart Africa, and Fairfax Africa.

Prior to joining CIB in 1999, Mr. Ezz Al-Arab spent his career as a banker at Merrill Lynch, J.P. Morgan and Deutsche Bank in London and the Middle East.



Mr. Amr El Ganainy Vice-Chairman



years of experience since his graduation from the Faculty of Commerce, Cairo University in 1985. He pursued his first career steps at Suez Canal Bank where he excelled to be Senior Dealer. He moved to Export Development Bank in 1994 reaching the post of Chief Dealer. In 1996, he joined United Bank of Egypt, as part of the new management team tasked with revamping the bank, as Treasurer and Head of Correspondent Banking.

Amr El Ganainy joined CIB in 2004 as General Manager Financial Institutions Group; and he succeeded to lead the department through his strong business relationships in the market on the local and regional fronts. He is also JP Morgan Chase, London credit certified since 2005. As a result of his prior excellence in taking any organization he leads to a higher level, in 2010 CIB Senior Management gave him the task of launching the Global Customer Relations Department.

He is currently the CEO Institutional Banking at CIB. Since his appointment in 2017, through providing leadership and guidance, he achieved short-and medium-term strategic objectives, while aligning

September 2022.

with the bank's philosophy, mission and vision.

Amr El Ganainy's exposure has stretched globally; he was the first Egyptian and youngest Chairman of the InterArab Cambist Association (ICA) based in Beirut, currently he is the Honorary Chairman. He was also an Executive Board Member of ACI International based in Paris, in addition to the Founder and Chairman of ACI Egypt, and he is the Honorary Chairman to date.

He represented CIB in a number of its affiliates, chairing the Board of Directors of Falcon Group, which over performed under his leadership, Commercial International Brokerage Co. (CIBC), CI Asset Management Co. and a Board Member of CI Capital Holding Co.

With his renowned reputation and widely acclaimed experience, Amr El Ganainy was selected as an independent board member in large corporations in Egypt including aviation, Tourism, financial services and telecommunications. He was also elected to be a Board Member in Misr for Central Clearing, Depositary and Registry Co. for five consecutive rounds from 2005 to 2021.

The experience of Amr El Ganainy entitled him to be chosen as a member of the consortium to promote the culture of dealing with tourists based on the decision of the Egyptian Prime Minister in September 2022.

Dr. Nadia Makram Ebeid **Board Member**

Nadia Makram Ebeid is currently the Executive Director of the Centre for Environment and Development for the Arab Region and Europe (CEDARE), an international diplomatic position. She was the first Special Peace Envoy of the Secretary General of the Arab League. Ebeid was Egypt's first Minister of the Environment for a period of five years and the first woman minister to hold this position in the Arab World. One of her most notable achievements was promoting environmental awareness as well as declaring the River Nile free from polluted industrial wastewater discharge.

Ebeid has a long-standing professional record with the United Nations in the field of international development cooperation. She also has academic pursuits since she was a visiting professor at George Washington University, USA.

She is likewise the chairperson and board member of various prestigious institutions and the holder of numerous international and national awards.

Dr. Dalia Abdel Kader **Board Member**

Dr. Dalia Abdelkader spearheaded the discipline of Sustainable Finance in the region as early as 2003. Ever since, she brought vision and passion to this domain, conceiving far-reaching organizational initiatives. She is currently Chief Sustainability Officer of Commercial International Bank (CIB), Egypt's leading private sector bank, and Board Member of the CIB Foundation. She is also a member of the UNEP- FI Banking Board of Principles for Responsible Banking (PRB) representing the MENA region and a member of the Net Zero Banking Alliance (NZBA) Steering Committee representing Africa. In addition, Dr. Kader is the founder, Vice Chairman and Board Member of "We Owe it to Egypt" foundation.

She was Head of the Sustainable Development Committee at the Federation of Egyptian Banks from 2014-2020 where she managed an EGP 400 million FEB integrated Slum Development project and now she is the chairman of the Sustainable Finance committee at the Federation of Egyptian Banks.

Sustainable Finance is a core focus for her ongoing advocacy since 2003, that entailed challenging mainstream finance and pursuing innovations. Dr. Kader

represented Egypt in the working sessions of the G20 Green Finance Study Group that issued the 2017 Green Finance Synthesis Report. Dr. Dalia Abdel Kader was the Director of Marketing and Communications at Arab African International Bank (AAIB) form 1997 until 2019. In 2014, she helped launch MOST-ADAM, the first platform for advancing Sustainable Finance in the Middle East with a focus on capacity building, policy advocacy and promoting sustainable products and services that initiated an industry movement in Egypt.

Since 2009, she has been advancing the cause of Equator Principles and introduced social and environmental risk management policies and procedures in banks, along efforts to enact international frameworks within the financial industry including the PRI & the TCFD to advance sustainable finance.

Substantiated with an inter-disciplinary exposure to finance, political science, economics and sustainability, Dr. Kader conceived the concept of "Humanizing Finance" which was launched in a TEDex talk at the American University in Cairo in 2013. She also introduced and lectured a proprietary postmodern interpretation of the Marketing discipline in international platforms. Dr. Kader Initiated advocacy for sustainable finance and sustainability branding through lecturing and speaking engagements in local, regional

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and international conferences including the Financial Times conference "Future of Marketing" in New York

Dr. Kader holds a B.A from the American University in Cairo in 1984 (Major in Political Science & Minor in Economics), M.A. degree in Political Science from the American University in Cairo in 1989 and Ph.D. in Political Science from Cairo University in 2003 with dis-



Mr. Loay Amin

Loay is the Head of Finance of CIB, he is also a Board Member and the chairman of Audit Committee of Falcon Group. Loay is a member in the committee that is established by the Central Bank of Egypt to set the domestic regulations mainly in terms of IFRS and Basel, also he is a Treasurer of CIB Foundation. He joined CIB - Finance team directly after being graduated with B.A in accounting from Cairo University in 1992.

He earned MBA in banking and finance from Maastricht School of Management (MSM), and received a professional diploma in Basel II from the American Bankers Association (ABA), and became certified in International Financial Reporting Standards (IFRS) from the Institute of Chartered Accountants in England and Wales (ICAEW), and he earned Mphil from Maastricht School of Management (MSM)), and finally earned EMBA from Chicago Booth University with honors Loay regularly speaks in national and international events hosted by prominent universities, institutions, and bodies like PRMIA, AUC, EBI, and AABFS in vital topics like Capital management, Basel accord,

IFRS, Derivatives, and hedging strategies and engineering.

Ms. Maha El-Shahed Board Member

Ms. Maha El-Shahed – Head of Corporate and Board Affairs – CIB

Since she joined the Bank, Ms. Maha El-Shahed has been assisting CIB senior management after obtaining her degree in Business Administration from the American University in Cairo (AUC) in 1983.

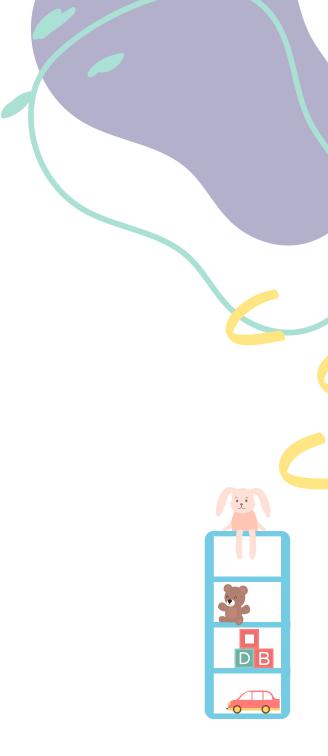
Ms. Nadia Moustafa Hosny Secretary General

In February 2014, Ms. Hosny joined CIB Foundation Board of Trustees, and currently she is assuming the role of Secretary General. Besides, she is CIB representative as a Member in the Sustainable Development Committee at the Federation of Egyptian Banks since May 2014, and a member of the Board of Trustees of the National Foundation for Family and Community Development since November 2021. She was recently appointed as a judge in the selection committee for the Excellence Award granted by the Professional and Development Foundation in August 2022.

Prior to that, Ms. Hosny was CIB Division Head of the Centralized Banking Services, Custody and Capital Markets till October 2015. Also, she was nominated as CIB Sustainability Ambassador in November 2014, and was a member in CIB Corporate Social Responsibility team concerned with "Protecting the Green Environment" in April 2013.

Ms. Hosny graduated from the Faculty of Commerce Cairo University. She joined CIB in 1981, and worked in different departments, such as the Money Transfer Department, Central Processing Unit, as well as the Custody Operations and Bookkeeping Department.







CIB Foundation is supported by the 1.5% of CIB's annual net profit of 2021 from the generous CIB shareholders and the donations made to its fundraising account. 100% of the proceeds are channeled towards community projects with the aim of improving child healthcare services. The Foundation seeks to ensure that its resources are spent efficiently to reach the greatest number of beneficiaries through the coordinated efforts of the Foundation's Board of Trustees, Foundation staff and CIB volunteers.

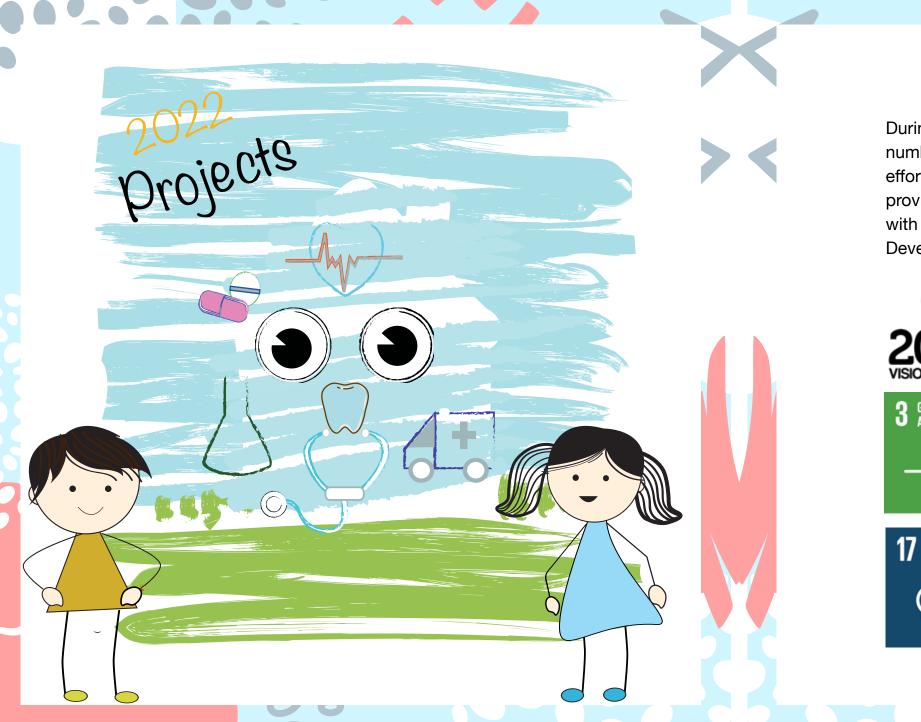
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Beneficiary	Purpose	Donation (EGP)
Egyptian Clothing Bank	Funding the manufacturing and distribution of 100 thousand winter training suits and 100 thousand pair of shoes	21,000,000.00
Magdi Yacoub Heart Foundation	Funding 200 pediatric open heart surgeries and purchasing cath lab consumables for 345 children to be performed in The Aswan Heart Center	15,000,000.00
	The first tranche to establish a pediatric catheterization lab in The New Global Heart Center in Cairo	12,000,000.00
Yahiya Arafa Children's Charity Foundation	Retrofitting depreciated medical equipment and supporting the operation of five pediatric units in Ain Shams University Hospital	1,474,975.00
Children Cancer Hospital 57357	Funding key activities at the hospital such as radiology, laboratories, medication, radiotherapy, nuclear medicine, and supplies	4,000,000.00
Sohag University Hospital	Establishing a new dialysis unit features an ICU, a plasma separation room, 16 new dialysis machines, and a central delivery system	15,990,600.00
Ahl Masr Hospital	Outfitting the pediatric floor in Ahl Masr Trauma and Burn Hospital	14,322,432.15
Raie Masr Foundation	Purchasing three outfitted mobile clinics, and covering the operating costs of 900 medical convoys	9,585,750.00
Gift of Life	Funding the third round of 100 open-heart surgeries to be performed in El Kasr El Eini Hospital	2,699,052.85
The National Foundation for Family and Community Development	Establishing clinics, rehabilitation centers for cerebral palsy and audio and mental measurement in five rehabilitation centers in Cairo, Giza, and Helwan	1,836,632.00
Ibrahim Badran Foundation	Sponsoring the operating costs of 48 convoys took place in underprivileged areas in Beni Suef	3,483,472.84
Banha University Hospital	Funding 50% of the annual operating costs of the pediatric and neonatal ICU sections of Benha University hospital	953,772.00
AI – Naas Hospital for Children's Heart	Establishing NICU and PICU with new state-of-art equipment	8,509,000.00
Mabara El Maadi Hospital	Setting up a fully equipped open-heart surgery room for children in Mabara El Maadi Hospital	3,226,600.00

Beneficiary	Purpose	Donation (EGP)
Sporting Student Hospital	Establishing an advanced pediatric cardiac operating room with the capsule system	3,880,000.00
New Children's Hospital in Alexandria	Purchasing medical equipment and medical furniture for the emergency rooms, two surgical theaters, anesthesia and recovery rooms, five pediatric cardiac care units, a reception, waiting areas/services, a catheterization lab, 20 inpatient rooms, 16 neonatal ICUs, and 10 pediatric ICUs	18,000,000.00
Shifa Al-Orman Hospital	Outfitting the pediatric department in the Shifaa Al- Orman Hospital in Luxor	2,287,868.7 ⁻
FACE for Children in Need	Supporting the annual operating costs to FACE for Children in Need to cover a part of their medical services and care provided to orphans	1,252,172.2
Abnaa El Ghad Foundation – Banati Foundation	Supporting the annual operating costs for two residence facility shelters in 6th of October and Imbaba	1,081,235.0
Aswan University Hospital	Outfitting of the pediatric neurosurgery department at Aswan University Hospital	4,859,700.0
Assuit University Hospitals	Purchasing surgical equipment to perform the complex and minimally invasive surgical procedures	1,780,000.0
Super Smile	Funding 50 Cleft Lip and Cleft Palate Surgeries to be performed in Ain Shams University Hospitals in collaboration with Rotary District 2451	1,250,000.0
Beni Suef University - The Awad Charity Foundation	Establishing a specialized center for psychological, physiological, and social rehabilitation of children with disabilities in Beni Suef University	5,494,950.00
Yasmin El Samra Foundation	Supporting the remedy of patients of Epidermolysis Bullosa (EB)	500,000.0
Beni Swef University	Establishing a general anesthesia unit in the Faculty of Dentistry in Beni Suef University	1,657,708.20
Ain Shams University Children's Hospital	Funding a five-year education and training program for 150 staff members of the Ain Shams clinical team (including doctors, nurses, and technicians)	6,936,942.6

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During 2022, CIB Foundation Board approved a number of new projects in addition to its ongoing efforts to improve the quality of healthcare services provided to children across Egypt in accordance with Egypt Vision 2030 and the UN Sustainable Development Goals.



Vision of Egypt 2030

Goal 3: Good health and well-being



Goal 17: Partnerships for the goals









Building on the longstanding partnership between Magdi Yacoub Foundation and CIB Foundation, the Board allocated EGP 30 million to fund 200 open heart surgeries and purchase 345 catheterization lab consumables at the Aswan Heart Center.

Strong Heart...Stronger Future The Aswan Heart Center (AHC)





According to the data from the AHC, the center performs around 4,000 surgical and cardiac procedures on 2,400 children annually. However, due to ever-increasing demand, AHC is able to address only a small number of all the complex and critical cases.

To improve access to care and meet the demand for cardiac care within Egypt, the Magdi Yacoub Foundation's board has decided to establish the Magdi Yacoub Global Heart Centre in Cairo (MYGHC). The facilities in the new center will enable medical teams to treat up to 12,000 patients per year, a three-fold increase on Aswan Center current capacity. CIB Foundation allocated EGP 35 million over three years to establish a pediatric catheterization lab that allows doctors to perform minimally invasive tests and procedures on patients with various heart conditions. The catheterization lab dedicated to the treatment of pediatric patients will see around 960 children per year.

Touch of Hope

Building on the previous successful collaboration between CIB Foundation and Sporting Students Hospital, the Foundation allocated EGP 3.88 million to establish an advanced pediatric cardiac operating room with the capsule system. The room is expected to enable the hospital to operate on 288 children annually while ensuring the highest levels of sterilization and hygiene. It will also enable the hospital to perform minimally invasive and highly advanced surgeries with the utmost accuracy according to the international standards. This project will contribute to decreasing the numbers of children on the waiting lists for pediatric cardiac surgeries.

In light of the successful collaboration between CIB Foundation, Rotary Club of Giza Metropolitan, and El Kasr El Eini Hospital, the Foundation allocated EGP 4.5 million to fund the third round of 100 open-heart surgeries to be performed in El Kasr El Eini Hospital to reduce the number of children on the waiting lists and alleviate some of the financial burden on the hospital.

Gift of Life

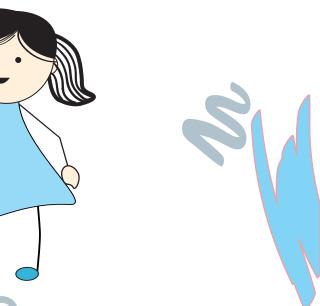
Building on the successful collaboration with the Garden City Cosmopolitan Lions Club, the Board allocated EGP 7.5 million to establish a fully equipped open-heart surgery room for children in Mabara El Maadi Hospital. It will provide health care to children with congenital heart defects and those who suffer from heart complications. This project is expected to serve approximately 720 children each year.

Children

without Risk

Super Smile

CIB Foundation allocated EGP 1.25 million to fund 50 Cleft Lip and Cleft Palate Surgeries to be performed in Ain Shams University Hospitals. Rotary District 2451 has noticed during their medical convoys that this congenital/birth defect is evident in Upper Egypt. Since these defects affects the child's appearance and constitute speech difficulties, these defects hinder the children from living a normal life.









Outfitting the Pediatric Outpatient Dental Care Clinic at The Social Preventive Medicine Center in Cairo University Hospitals The Cairo University Dental Care Clinic receives a wide range of pediatric dental conditions from all over Egypt, the center provides free of charge surgical and dental services for children with maxillofacial conditions, cleft lip, palate, and children with special needs under general anesthesia. Due to the continuous growing demand for these services, the faculty is incapable of providing the capital needed for these operations. Consequently, the Board allocated approximately EGP 2.93 million in order to fund outfitting and equipping of the pediatric outpatient dental care clinic, serving 20,000 children annually.





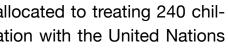
Supporting Health Interventions for Refugee Children in Egypt

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The equivalent of USD 100,000 in EGP was allocated to treating 240 children of refugee families in Egypt, in collaboration with the United Nations High Commissioner for Refugees (UNHCR). The funding will go to children suffering from diseases that require secondary and tertiary medical care such as cardiovascular and chronic respiratory diseases, diabetes, neurological disorders, cerebral palsy, and cancer.

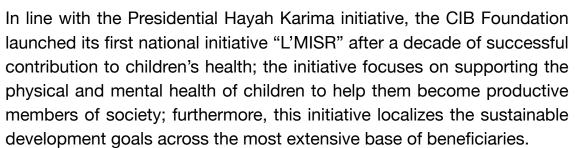


















Raie Masr Foundation for Development

The Board approved EGP 15 million of funding to the "Healthy Children" project with Raie Masr Foundation for Development. It covers the purchasing of three outfitted mobile clinics; in addition to, the operating costs of 900 medical convoys, each with a team of qualified doctors providing examinations and treatments to children in schools and health centers. The project is expected to serve 200,000 children.



Sonaa Elkheir Foundation

The Board allocated EGP 19.2 million to fund another round of the project with Sonaa El Kheir Foundation building on the previous successful collaboration. The allocated fund will enable the medical convoys which to reach poverty-stricken areas in Beni Sueif and El Behira Governorates in 88 elementary and middle schools which will serve 95,000 children. These medical convoys will provide comprehensive medical services to those children in many fields such as: Ophthalmology, General Pediatrics, Anemia and Stunting, Diabetes and others. Furthermore, the convoys will provide the necessary medications, tests and surgeries if needed.

In addition, CIB Foundation allocated EGP 10.91 million to fund the operating costs of medical convoys which will reach poverty-stricken areas in Al-Waqf, Qena Governorate in 27 elementary schools and 15 middle schools. These medical convoys will provide comprehensive medical services to those underprivileged children in many fields such as: Ophthalmology, General Pediatrics, Anemia and Stunting, Diabetes and others. Furthermore, the convoys will provide the necessary medications, tests and surgeries if needed.



Establishing the Surgical Suite -The Pediatric Surgery Hospital in Ain Shams University Integrated Medical City

In support of President Abd El-Fattah El-Sisi's direction to establish an integrated medical city inside Ain Shams University, the Board allocated a budget of EGP 100 million to sponsor the surgical suite in the New Pediatric Surgery Hospital which is expected to serve around 30,000 children annually. The suite encompasses 10 surgical theaters with the capsule system and the fund will cover the medical and non-medical equipment in the theaters.

The new pediatric surgery hospital will enable Ain Shams University to double its current capacity.

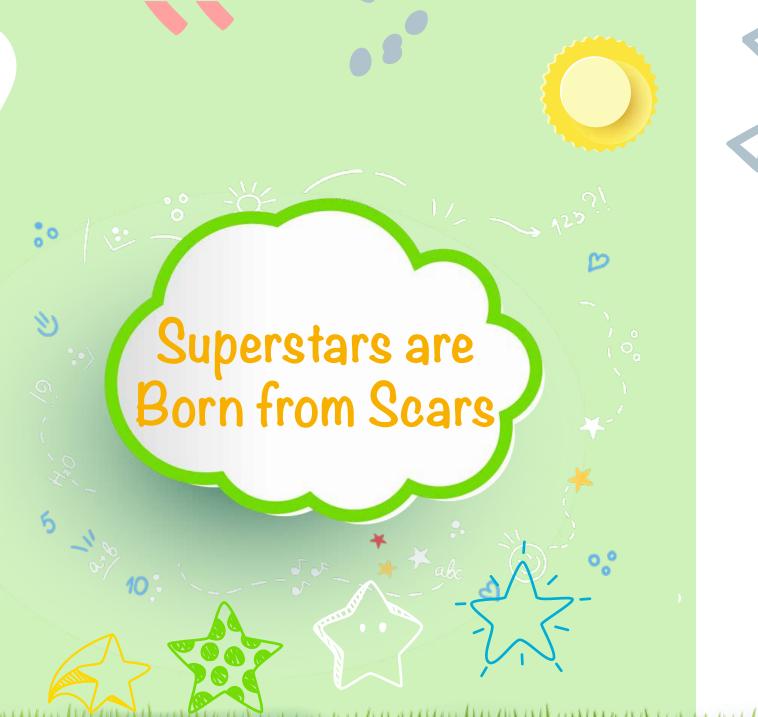






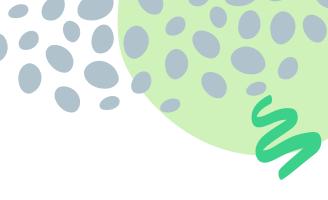
CIB Foundation allocated EGP 78 million to outfit of the New Children's Hospital in Alexandria. The hospital is expected to serve around 1,200 children annually during the first phase, reaching its full capacity (3,600 children annually) after two years.

The fund was allocated to purchase medical equipment and medical furniture, as well as finance the medical finishing and electro-mechanical works for the following units and areas: emergency rooms, two surgical theaters, anesthesia and recovery rooms, five pediatric cardiac care units, a reception, waiting areas/services, a catheterization lab, 20 inpatient rooms, 16 neonatal ICUs, and 10 pediatric ICUs. The project will have a direct effect on reducing the mortality of newborns, infants, and children in the Greater Alexandria region and its surrounding governorates.



The Board allocated EGP 39.02 million to fund its third collaboration with Ahl Masr Foundation needed for outfitting the pediatric floor in Ahl Masr Trauma and Burn Hospital. This collaboration comes in response to a severe shortage in the medical care for burn victims across Egypt. It is expected to serve around 3,500 children annually.

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The Board allocated EGP 1.91 million to fund 50% of the annual operating costs of the pediatric and neonatal ICU sections of Benha University hospital, which were outfitted through a fund from CIB Foundation. The two units serve about 3,500 children in Qalyubia region annually. This fund will ensure the project sustainability and maintain the highest level of service provided to the children in the two units.

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As part of CIB Foundation's longstanding partnership with Yahiya Arafa Children's Charity Foundation, the Board allocated EGP 6 million to fund the annual operating costs of Ain Shams University Hospital's four pediatric units. This covers the pediatric congenital heart defect unit, pediatric heart surgical unit, children's hospital's pediatric surgical unit, and the women and obstetrics hospital's neonatal unit, serving 17,000 children annually.

In addition, the Board allocated in 2021 EGP 9 million to retrofit the depreciated medical equipment and operate the five pediatric units in Ain Shams University Hospital's which are the pediatric congenital heart defect unit, pediatric heart surgery unit, women and obstetrics hospital's neonatal unit, children's hospital's pediatric surgery unit, and the children's hospital's neonatal unit.

The National Foundation for Family & Community Development

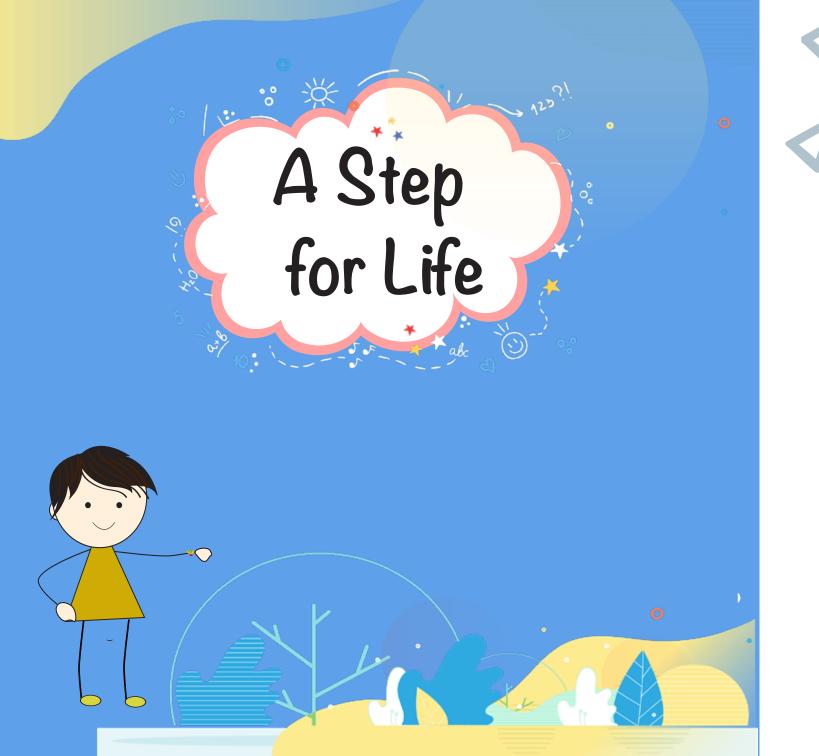
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In line with the Foundation's commitment to support children with special needs, CIB Foundation allocated a budget of EGP 5.39 million to establish clinics, rehabilitation centers for cerebral palsy and audio and mental measurement in five rehabilitation centers in Cairo, Giza, and Helwan supervised by the National Foundation for Family and Community Development. This project is expected to serve approximately 1,000 children annually.

An additional EGP 1 million was allocated to the National Foundation for Family and Community Development to outfit the sensory, psychomotor, and occupational therapy rooms in the Asmarat Center to improve the sensory and motor skills of children with disabilities, particularly children with autism. The funding is expected to serve 250 children annually.



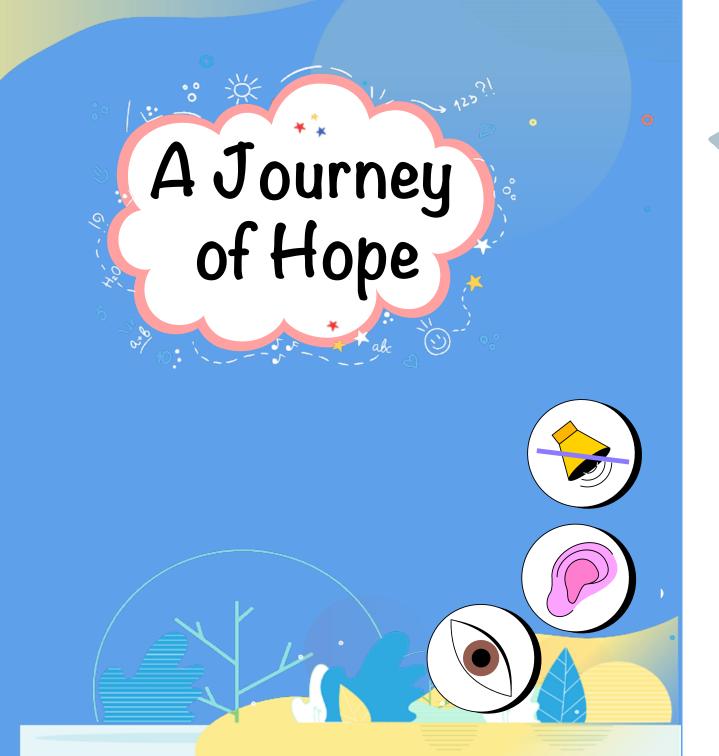


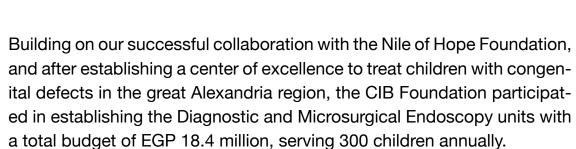
The Board allocated EGP 12.5 million in January 2021 to establish a specialized center for psychological, physiological, and social rehabilitation of children with disabilities in Beni Suef University to integrate them into society, in collaboration with the Awad Charity Foundation. The Outfitting of Rehabilitation Center will include a pediatric rehabilitation unit, a psychomotor, a sensory room, and an electromyography unit, which are expected to serve 20,000 children annually.



















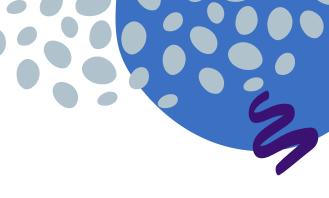
Rehabilitation Center for Children with Cerebral Palsy and Muscular Dystrophy

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As part of CIB Foundation role to support the children in need and in line with the Presidential initiative to support children with cerebral palsy and muscular dystrophy, the Board allocated a total budget of EGP 54 million to establish the first Rehabilitation Center for Children with Cerebral Palsy and Muscular Dystrophy in the region.

The goal of the project is to provide medical services and rehabilitate children with these physical disabilities and reintegrate them into society in the hopes they become functional members of the Egyptian society. This project is expected to serve 1000 children annually.









The Foundation's Board allocated EGP 11.6 million in April 2020 to outfit the pediatric department in the Shifaa Al-Orman Hospital in Luxor. The new department allows children to obtain the required chemotherapy and radiotherapy without the need to travel long distances, considering there are few specialized centers in treating children with cancer in Upper Egypt and in most cases children have to travel to Cairo. Travelling does not only constitute a great health hazard on the patient, but also places a great financial burden on the families. The pediatric department is expected to serve around 900 children annually.







Maintaining the longstanding partnership between 57357 Hospital and CIB Foundation, the Board allocated fund amounting EGP 30 million to cover the costs of treatment provided by the hospital for about 5,000 children. Costs cover medical tests, examinations, chemotherapy, radio-therapy, immunotherapy, and more.

The Foundation allocated an additional EGP 4 million in addition to another EGP 4 million that were allocated in 2021 to fund key activities at the hospital such as radiology, laboratories, medication, radiotherapy, nuclear medicine, and supplies which serves 836 children. In addition, the Foundation allocated EGP 30 million to establish the Digital Pathology Lab at the hospital. The Lab will use a computer-based technology to generate information from digitized specimen slides. The specimen glass slides (conventional) are converted into digital slides that can be electronically shared and analyzed using a computer software. This piece of technology will increase diagnosis efficiency by rendering faster results and reducing human error. The automated lab is expected to benefit approximately 7 thousand children annually.



Free of Virus C

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In collaboration with the Egyptian Liver Care Society, the Foundation dedicated over EGP 5.1 million to fund the Children Without Hepatitis C program. The fund covers medications, blood tests, x-rays, medical staff training (doctors and nurses), and awareness sessions for infected children and their families.









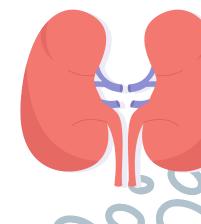
Kidney Care and Cure

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The Board allocated EGP 16 million to expand and outfit Sohag University Hospital's pediatric dialysis unit. As the largest unit serving children with kidney diseases in Upper Egypt, there was a pressing need for the hospital to expand. The new dialysis unit features an ICU, a plasma separation room, 16 new dialysis machines, and a central delivery system that will lower infection rates. It is expected to serve approximately 5,000 children each year.







As part of CIB Foundation's mandate to support the children in need, the Board allocated EGP 1.85 million to support the annual operating costs to FACE for Children in Need to cover a part of their medical services and care provided to orphans in Maadi Home, which hosts 50 children.

Going Miles

for

their Smiles





Heal a Child... Change the World

The CIB Foundation allocated a total budget of EGP 2.17 million to support the annual operating costs for two residence facility shelters in 6th of October and Imbaba, operated and supervised by Abnaa AI Ghad Foundation – Banati. The two shelters provide various types of protection and support for children at risk, including children who spend most of their time in the streets and children deprived from family care, which will serve approximately 200 children annually.

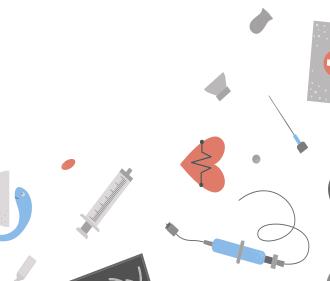




The Dream of the South

A total budget of EGP 9.2 million was allocated to fund the outfitting of the pediatric neurosurgery department at Aswan University Hospital, aiming to establish a center of excellence in Upper Egypt by establishing inpatient care, an intermediate care unit, and an ICU, which will serve 800 children annually.





Advanced Spine Surgery Unit (Assuit University)

The CIB Foundation allocated EGP 4.48 million to purchase surgical equipment to perform the complex and minimally invasive surgical procedures with the highest quality and precision in Assuit University Hospital. This unit will enable the hospital to serve 104 children annually.





Together We Can

CIB Foundation allocated EGP 1 million to support the remedy of patients of Epidermolysis Bullosa (EB), a rare genetic skin disease caused by the absence of VII collagen that attached the skin layers together in collaboration with Yasmin El Samra Charity Foundation. This disease causes the skin to be fragile and blister, and is estimated to affect one in 40,000 people.





Establishing a Cochlear Implant Unit (Al-Azhar-Assiut)

CIB Foundation allocated EGP 5 million to establish a cochlear implant unit at the Faculty of Medicine – Al-Azhar University in Assiut, since the cases that require this type of surgery are on the rise. In certain cases, hearing aids do not achieve any results for children with hearing impairment, and the only solution to prevent hearing loss is to perform a cochlear implant surgery. This unit is expected to serve 500 children annually.





For a Better Eyesight The Board allocated EGP 3.07 million to support the establishing a specialized pediatric ophthalmology center in Memorial Institute for Ophthalmic Research, Giza. The funds will be directed to outfit the outpatient clinics and will work to help eradicate the causes of blindness in children and infants. Additionally, the outpatient clinics in the Pediatric Eyes Center enable the Institute to provide specialized services tailored for children as currently they are diagnosed and treated with adults. The specialized center will be able to extend its services to more children from all over Egypt. The expected number to benefit from this project is 12,000 children per year.

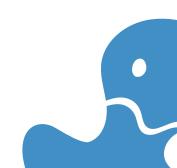


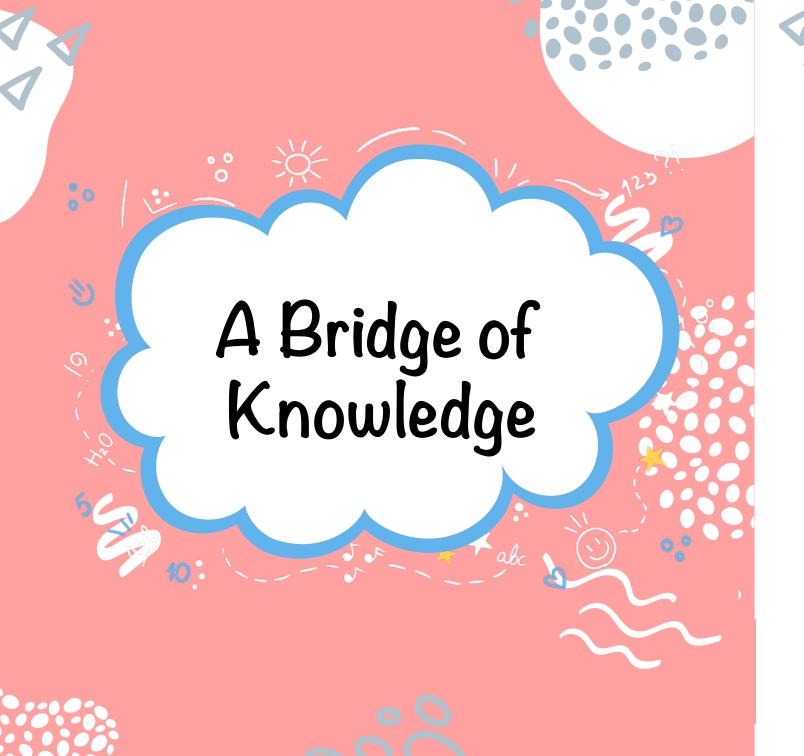


A Vision to the Future

Building on the successful collaboration between the CIB Foundation and Alexandria University Hospital, the Board allocated EGP 1.31 million to fund the purchase of a 3D Visualization System, to be added to the previously funded Ophthalmology Operation Microscope. The 3D Visualization System will provide up to five times extended depth of field, up to 48% increased magnification, and up to 42% increased depth resolution. With both the visualization system and the microscope, they can increase precision, reduce operating time and in turn raise the rate of success for surgeries. This project is expected to serve 48,000 children annually.







The Foundation will fund a five-year education and training program for 150 staff members of the Ain Shams clinical team (including doctors, nurses, and technicians) in partnership with Great Ormond Street Hospital for Children (GOSH) in London. This initiative follows the upgrade of the hospital's facilities and equipment in line with international standards. Following the program, Ain Shams University Children's Hospital is expected to double its capacity and serve an additional 67.2 thousand children annually following the project completion with enhancing its overall level of care.

GOSH is an international center of excellence in pediatric care, globally recognized as one of the few world-class hospitals for children suffering from rare, complex, or multiple conditions. The emphasis on education and training is key to the delivery of improved patient outcomes. GOSH trains more pediatric specialist doctors than any other center in Europe and has Europe's largest pediatric nurse education program. The center will work with Ain Shams University Children's Hospital to deliver bespoke education and training with specific focus on pediatric/neonatal intensive care and hematology/oncology.



The Board allocated EGP 7.69 million to fund 48 convoys in partnership with Ibrahim A. Badran Foundation which took place in underprivileged areas in Beni Suef, where a team of qualified doctors led those convoys to offer examination and treatment to the children in schools and health centers in the area. The project served 65,000 children.



