

CIB Foundation Activity Report for the Year 2022

During 2022 CIB Foundation funded several projects with the purpose of enhancing pediatric healthcare services in Egypt and making positive, life-changing impacts on the country's youngest citizens. Established in 2010 by CIB following a decade of established social corporate responsibility activities, the foundation sought to transform the standalone charity model to instigating sustainable long-term projects and initiatives benefiting the most vulnerable members of the Egyptian society.

CIB Foundation does not regard itself as merely a donor organization, but an active partner in the projects it's engaged in; monitoring and providing follow up is an important cornerstone of its work, thus ensuring the timely completion of projects as well as guaranteeing the most impactful, sustainable results.

New Projects Approved During 2022

- CIB Foundation allocated EGP 6 million to Yahiya Arafa Children's Charity Foundation to fund the annual operating costs of Ain Shams University Hospital's four pediatric units. This covers the pediatric congenital heart defect unit, pediatric heart surgical unit, children's hospital's pediatric surgical unit, and the women and obstetrics hospital's neonatal unit, serving 17,000 children annually.
- CIB Foundation aided Nile of Hope Foundation to establish the Diagnostic and Microsurgical Endoscopy units, service serving 300 children annually for a total of EGP 18.4 million.
- The Foundation allocated EGP 2.93 million in order to fund outfitting and equipping of the pediatric outpatient dental care clinic, serving 20,000 children annually in The Social Preventative Medicine Center, Cairo University Hospitals, Faculty of Medicine.
- CIB Foundation Board allocated EGP 1.31 million to Alexandria University Hospital to fund the purchase of a 3D Visualization System. The device will provide up to five times extended depth of field, up to 48% increased magnification, and up to 42% increased depth resolution which will increase precision, reduce operating time and in turn raise the rate of success for surgeries. This project is expected to serve 48,000 children annually.



- The Foundation Board allocated funding amounting to EGP 30 million to 57357 hospital to cover the costs of treatment for about 5,000 children. Costs cover medical tests, examinations, chemotherapy, radiotherapy, immunotherapy, and more. The Foundation allocated an additional EGP 4 million to fund key activities at the hospital such as radiology, laboratories, medication, radiotherapy, nuclear medicine, and supplies which serves 836 children annually.
- CIB Foundation allocated a total budget of EGP 54 million to establish the first Rehabilitation Center for Children with Cerebral Palsy and Muscular Dystrophy in the region. The goal is to provide medical services and rehabilitate children with these physical disabilities and reintegrate them into society in the hopes they become functional members of the Egyptian society. This project is expected to serve 1000 children annually.
- CIB Foundation allocated EGP 21 million to fund the ninth round of collaboration with the Egyptian Clothing Bank, distributing warm clothing to children to make sure they are warm during harsh winters. The funding covers 100,000 winter training suits and pairs of shoes to be distributed to children in underprivileged and poverty-stricken areas in the Red Seas, Al Wadi Al Gadid, Al Minya, Beni Suef, Fayum, Cairo, and Giza. It also covers relief convoys to be sent to victims of natural disasters nationwide. The full amount was disbursed in 2022.
- The equivalent of USD 100,000 in EGP was allocated to treating 240 children of refugee families in Egypt, in collaboration with the United Nations High Commissioner for Refugees (UNHCR). The funding will go to children suffering from diseases that require secondary and tertiary medical care such as cardiovascular and chronic respiratory diseases, diabetes, neurological disorders, cerebral palsy, and cancer.
- In collaboration with Sawiris Foundation for Social Development (SFSD), the CIB Foundation's Board allocated EGP 6.5 million to support the Beit Yehmeni program with a comprehensive pediatric section through funding medical convoys. The initiative provides a comprehensive package of services to underprivileged families living in unsafe conditions in order to improve their quality of life. This project is expected to serve 30,000 children annually.



- In line with the Presidential Hayah Karima initiative, the CIB Foundation launched its first national initiative "L'MISR" after a decade of successful contribution to children's health; the initiative focuses on supporting the physical and mental health of children to help them become productive members of society; furthermore, this initiative localizes the sustainable development goals across the most extensive base of beneficiaries.
 - ➤ The Board approved EGP 15 million of funding to the Healthy Children project with the Raie Masr Foundation for Development. It covers the purchasing of three outfitted mobile clinics; in addition to, the operating costs of 900 medical convoys, each with a team of qualified doctors providing examinations and treatments to children in schools and health centers. The project is expected to serve 200,000 children. During 2022, the first installment was disbursed amounting 9.59 million.
 - Furthermore, the Board allocated EGP 19.2 million to fund another round of the project with Sonaa El Kheir Foundation building on the previous successful collaboration. The allocated fund will enable the medical convoys which to reach poverty-stricken areas in Beni Sueif and El Behira Governorates in 88 elementary and middle schools which will serve 95,000 children. These medical convoys will provide comprehensive medical services to those underprivileged children in many fields such as: Ophthalmology, General Pediatrics, Anemia and Stunting, Diabetes and others. Furthermore, the convoys will provide the necessary medications, tests and surgeries if needed.
- The Foundation's Board allocated a budget of EGP 100 million to sponsor the surgical suite in The Pediatric Surgery Hospital in Ain Shams University Integrated Medical City which is expected to serve around 30,000 children annually.

Ongoing Projects from Previous Years

- CIB Foundation allocated EGP 30 million to Magdi Yacoub Foundation to fund 200 open heart surgeries and purchase 345 catheterization lab consumables at the Aswan Heart Center. The project started in 2021, and was completed in 2022; in 2022, a total of EGP 15 million were disbursed while the rest was disbursed in 2021.
- CIB Foundation allocated EGP 35 million to Magdi Yacoub Foundation over three years to establish a pediatric catheterization lab that allows doctors to perform minimally invasive tests and procedures on patients with various heart conditions in The New Global Heart Center in Cairo which is expected to serve 800 children annually. The first tranche amounting EGP 12 million was disbursed in 2022.
- The Foundation allocated EGP 9 million to retrofit the depreciated medical equipment and operate the five pediatric units encompassing Ain Shams University Hospital. During 2022, a total of EGP 1.47 million were disbursed.



- The Board allocated EGP 16 million to expand and outfit Sohag University Hospital's pediatric dialysis unit. As the largest unit serving children with kidney diseases in Upper Egypt. The full amount was disbursed in 2022.
- The Foundation allocated EGP 4.5 million to fund the third round of 100 open-heart surgeries to be performed in El Kasr El Eini Hospital to reduce the number of children on the waiting lists and alleviate some of the financial burden on the hospital. During 2022, a total of EGP 2.7 million were disbursed.
- CIB Foundation allocated a budget of EGP 5.39 million to establish clinics, rehabilitation centers for cerebral palsy and audio and mental measurement in five rehabilitation centers in Cairo, Giza, and Helwan under the umbrella of the National Foundation for Family and Community Development which is expected to serve 1000 children annually. In 2022, the project was completed with disbursements amounted EGP 1.84 million.
- EGP 1 million was allocated to the National Foundation for Family and Community Development to outfit the sensory, psychomotor, and occupational therapy rooms in the Asmarat Center to improve the sensory and motor skills of children with disabilities, particularly children with autism. The funding is expected to serve 250 children annually.
- The Board allocated EGP 7.69 million to fund a project in partnership with Ibrahim A. Badran Foundation. 48 convoys took place in underprivileged areas in Beni Suef, where a team of qualified doctors led those convoys to offer examination and treatment to the children in schools and health centers in the area. This project is expected to serve around 65 thousand children. The project was completed in 2022 with a total disbursements amounting EGP 3.48 million.
- The Board allocated EGP 1.91 million to fund 50% of the annual operating costs of the pediatric and neonatal ICU sections of Benha University hospital, which were outfitted though a fund from CIB Foundation. The two units serve about 3,500 children in Qalyubia region annually. This fund will ensure the project sustainability and maintain the highest level of service provided to the children in the two units. A total of EGP 954 thousand was disbursed in 2022.
- CIB Foundation allocated EGP 24.36 million to fund NICU and PICU with new state-of-art equipment to Al Nas Hospital. Since its inauguration, Al Nas Hospital, managed by Al Joud Foundation. This project is expected to serve 2000 children annually. During 2022, a total of EGP 8.51 million was disbursed.
- CIB Foundation allocated EGP 7.5 million to establish a fully equipped open-heart surgery room for children in Mabara El Maadi Hospital. It will provide health care to children with congenital heart defects and those who suffer from heart complications. This project is expected to serve approximately 720 children each year. During 2022, a total of EGP 3.23 million was disbursed.



- The Foundation allocated EGP 3.88 million to establish an advanced pediatric cardiac operating room with the capsule system in Sporting Students Hospital. The room is expected to enable the hospital to operate on 288 children annually while ensuring the highest levels of sterilization and hygiene. It will also enable the hospital to perform minimally invasive and highly advanced surgeries with the utmost accuracy according to the international standards. This project will contribute to decreasing the numbers of children on the waiting lists for pediatric cardiac surgeries. During 2022, the total amount was disbursed.
- CIB Foundation allocated EGP 78 million to outfit of the New Children's Hospital in Alexandria. The fund was allocated to purchase medical equipment and medical furniture, as well as finance the medical finishing and electro-mechanical works for the following units and areas: emergency rooms, two surgical theaters, anesthesia and recovery rooms, five pediatric cardiac care units, a reception, waiting areas/services, a catheterization lab, 20 inpatient rooms, 16 neonatal ICUs, and 10 pediatric ICUs. During 2022, a total of EGP 18 million was disbursed.
- The Foundation's Board allocated EGP 11.6 million in April 2020 to outfit the pediatric department in the Shifaa Al-Orman Hospital in Luxor. The new department allows children to obtain the required chemotherapy and radiotherapy without the need to travel long distances, considering there are few specialized centers in treating children with cancer in Upper Egypt and in most cases children have to travel to Cairo. This project is expected to serve 900 children annually. During 2022, a total of EGP 2.29 million was disbursed.
- The Board allocated EGP 1.85 million to support the annual operating costs to FACE for Children in Need to cover a part of their medical services and care provided to orphans in Maadi Home, which hosts 50 children. During 2022, a total of EGP 1.25 million was disbursed.
- CIB Foundation allocated a total budget of EGP 2.17 million to support the annual operating costs for two residence facility shelters in 6th of October and Imbaba, operated and supervised by Abnaa Al Ghad Foundation Banati. The two shelters provide various types of protection and support for children at risk, including children who spend most of their time in the streets and children deprived from family care, which will serve approximately 200 children annually. During 2022, a total of EGP 1.08 million was disbursed.
- A total budget of EGP 9.2 million was allocated to fund the outfitting of the pediatric neurosurgery department at Aswan University Hospital, aiming to establish a center of excellence in Upper Egypt by establishing inpatient care, an intermediate care unit, and an ICU, which will serve 800 children annually. During 2022 the project was completed, and a total of EGP 4.86 million was disbursed.



- CIB Foundation allocated EGP 4.48 million to purchase surgical equipment to perform the complex and minimally invasive surgical procedures with the highest quality and precision in Assuit University Hospital. This unit will enable the hospital to serve 104 children annually. During 2022, a total of EGP 1.78 million was disbursed.
- CIB Foundation allocated EGP 1.25 million to fund 50 Cleft Lip and Cleft Palate Surgeries to be performed in Ain Shams University Hospitals. Rotary District 2451 has noticed during their medical convoys that this congenital/birth defect is evident in Upper Egypt. During 2022 the project was completed, and the full amount was disbursed.
- The Board allocated EGP 12.5 million in January 2021 to establish a specialized center for psychological, physiological, and social rehabilitation of children with disabilities in Beni Suef University to integrate them into society, in collaboration with the Awad Charity Foundation. The Outfitting of Rehabilitation Center will include a pediatric rehabilitation unit, a psychomotor room, and an electromyography unit, which are expected to serve 20,000 children annually. During 2022, a total of EGP 5.49 million was disbursed.
- CIB Foundation allocated EGP 1 million to support the remedy of patients of Epidermolysis Bullosa (EB), a rare genetic skin disease caused by the absence of VII collagen that attached the skin layers together. This disease causes the skin to be fragile and blister, and is estimated to affect one in 40,000 people. During 2022, a total of EGP 500 thousand was disbursed.
- CIB Foundation allocated a budget of EGP 4.8 million to establish a general anesthesia unit in the Faculty of Dentistry in Beni Suef University. In the dental field, it is difficult to operate using only local anesthesia on children and toddlers; it is even harder when the patients are of special needs. This necessitates that pediatric dentistry clinics have a general anesthesia unit. The project is expected to serve 1,000 children annually. During 2022, a total of EGP 1.66 million was disbursed.
- CIB Foundation allocated EGP 5 million to establish a cochlear implant unit at the Faculty of Medicine Al-Azhar University in Assiut, since the cases that require this type of surgery are on the rise. In certain cases, hearing aids do not achieve any results for children with hearing impairment, and the only solution to prevent hearing loss is to perform a cochlear implant surgery. This unit is expected to serve 500 children annually.
- The Board allocated EGP 39.02 million to fund its third collaboration with the Ahl Masr Foundation needed for outfitting the pediatric floor in Ahl Masr Trauma and Burn Hospital. This collaboration comes in response to a severe shortage in the medical care for burn victims across Egypt. It is expected to serve around 3,500 children annually. During 2022, a total of EGP 14.32 million was disbursed.
- The Foundation granted Suez Canal University Hospital EGP 3.5 million to purchase an outfitted mobile dental clinic. It will be able to reach children living in poverty-stricken areas in orphanages and children with special needs. The project includes a mobile clinic (vehicle),



medical equipment (dental unit, autoclave, x-ray machine, and more) as well as non-medical equipment (air conditioner, cabinet, mini bar fridge, and more). It serves 600 children annually.

- CIB Foundation allocated a total of EGP 4 million to 57357 to fund key activities at the hospital such as radiology, laboratories, medication, radiotherapy, nuclear medicine, and supplies. The full amount was disbursed in 2022.
- The Foundation allocated EGP 30 million to 57357 to establish the Digital Pathology Lab at the hospital. The Lab will use a computer-based technology to generate information from digitized specimen slides.
- The Board allocated EGP 3.07 million to support the establishing a specialized pediatric ophthalmology center in Memorial Institute for Ophthalmic Research, Giza. The funds will be directed to outfit the outpatient clinics and will work to help eradicate the causes of blindness in children and infants. Additionally, the outpatient clinics in the Pediatric Eyes Center enable the Institute to provide specialized services tailored for children as currently they are diagnosed and treated with adults. The specialized center will be able to extend its services to more children from all over Egypt. The expected number to benefit from this project is 12,000 children per year.
- The Foundation will fund a five-year education and training program for 150 staff members of the Ain Shams clinical team (including doctors, nurses, and technicians) in partnership with Great Ormond Street Hospital for Children (GOSH) in London. This initiative follows the upgrade of the hospital's facilities and equipment in line with international standards. During 2022, a total of EGP 6.94 million was disbursed.
- CIB Foundation allocated EGP 10.91 million to fund the operating costs of medical convoys operated by Sonaa El Kheir Foundation which will reach poverty-stricken areas in Al-Waqf, Qena Governorate in 27 elementary schools and 15 middle schools. These medical convoys will provide comprehensive medical services to those underprivileged children in many fields such as: Ophthalmology, General Pediatrics, Anemia and Stunting, Diabetes and others. Furthermore, the convoys will provide the necessary medications, tests and surgeries if needed. During 2022, the project was completed.
- In collaboration with the Egyptian Liver Care Society, the Foundation dedicated over EGP 5.1 million to fund the Children Without Hepatitis C program. The fund covers medications, blood tests, x-rays, medical staff training (doctors and nurses), and awareness sessions for infected children and their families.